

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	5,484.4	5,484.4	5,484.4	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	3,482.2	3,482.2	3,482.2	0.0	0.0
2 Travel	244.9	244.9	244.9	0.0	0.0
3 Services	1,176.7	1,176.7	1,176.7	0.0	0.0
4 Commodities	569.7	569.7	569.7	0.0	0.0
5 Capital Outlay	10.9	10.9	10.9	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	500.0	500.0	500.0	0.0	0.0
1004 Gen Fund (UGF)	2,532.9	2,532.9	2,532.9	0.0	0.0
1005 GF/Prgm (DGF)	2,174.2	2,174.2	2,174.2	0.0	0.0
1007 I/A Rcpts (Other)	277.3	277.3	277.3	0.0	0.0
<u>Positions</u>					
Perm Full Time	28	28	28	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,532.9	2,532.9	2,532.9	0.0	0.0
Designated General (DGF)	2,174.2	2,174.2	2,174.2	0.0	0.0
Other State Funds (Other)	277.3	277.3	277.3	0.0	0.0
Federal Receipts (Fed)	500.0	500.0	500.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Fire and Life Safety
Allocation: Alaska Fire Standards Council**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	375.1	541.5	375.1	0.0	-166.4 -30.7 %
<u>Objects of Expenditure</u>					
1 Personal Services	84.4	250.8	84.4	0.0	-166.4 -66.3 %
2 Travel	29.0	29.0	29.0	0.0	0.0
3 Services	233.7	233.7	233.7	0.0	0.0
4 Commodities	25.0	25.0	25.0	0.0	0.0
5 Capital Outlay	3.0	3.0	3.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	53.2	53.2	53.2	0.0	0.0
1004 Gen Fund (UGF)	111.8	278.2	111.8	0.0	-166.4 -59.8 %
1007 I/A Rcpts (Other)	6.2	6.2	6.2	0.0	0.0
1108 Stat Desig (Other)	203.9	203.9	203.9	0.0	0.0
<u>Positions</u>					
Perm Full Time	1	2	1	0	-1 -50.0 %
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	111.8	278.2	111.8	0.0	-166.4 -59.8 %
Other State Funds (Other)	210.1	210.1	210.1	0.0	0.0
Federal Receipts (Fed)	53.2	53.2	53.2	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Special Projects**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	7,498.9	7,498.9	7,498.9	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	935.1	935.1	935.1	0.0	0.0
2 Travel	845.8	845.8	845.8	0.0	0.0
3 Services	4,122.7	4,122.7	4,122.7	0.0	0.0
4 Commodities	766.8	766.8	766.8	0.0	0.0
5 Capital Outlay	828.5	828.5	828.5	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	7,039.7	7,039.7	7,039.7	0.0	0.0
1004 Gen Fund (UGF)	105.9	105.9	105.9	0.0	0.0
1007 I/A Rcpts (Other)	343.6	343.6	343.6	0.0	0.0
1061 CIP Rcpts (Other)	9.7	9.7	9.7	0.0	0.0
<u>Positions</u>					
Perm Full Time	4	4	4	0	0
Perm Part Time	0	0	0	0	0
Temporary	3	3	3	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	105.9	105.9	105.9	0.0	0.0
Other State Funds (Other)	353.3	353.3	353.3	0.0	0.0
Federal Receipts (Fed)	7,039.7	7,039.7	7,039.7	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	3,285.8	3,285.8	3,285.8	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	1,173.6	1,173.6	1,173.6	0.0	0.0
2 Travel	124.7	124.7	124.7	0.0	0.0
3 Services	1,178.7	1,178.7	1,178.7	0.0	0.0
4 Commodities	163.7	163.7	163.7	0.0	0.0
5 Capital Outlay	645.1	645.1	645.1	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,464.3	1,464.3	1,464.3	0.0	0.0
1061 CIP Rcpts (Other)	1,821.5	1,821.5	1,821.5	0.0	0.0
<u>Positions</u>					
Perm Full Time	6	6	6	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,464.3	1,464.3	1,464.3	0.0	0.0
Other State Funds (Other)	1,821.5	1,821.5	1,821.5	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>		[3] - [2] <u>House to SCS1</u>	
Total	4,837.1	4,750.9	4,733.9	-103.2	-2.1 %	-17.0	-0.4 %
<u>Objects of Expenditure</u>							
1 Personal Services	4,220.1	4,153.4	4,136.4	-83.7	-2.0 %	-17.0	-0.4 %
2 Travel	14.1	14.1	14.1	0.0		0.0	
3 Services	545.4	525.9	525.9	-19.5	-3.6 %	0.0	
4 Commodities	51.5	51.5	51.5	0.0		0.0	
5 Capital Outlay	6.0	6.0	6.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	4,781.1	4,694.9	4,677.9	-103.2	-2.2 %	-17.0	-0.4 %
1005 GF/Prgm (DGF)	56.0	56.0	56.0	0.0		0.0	
<u>Positions</u>							
Perm Full Time	36	36	36	0		0	
Perm Part Time	0	0	0	0		0	
Temporary	0	0	0	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	4,781.1	4,694.9	4,677.9	-103.2	-2.2 %	-17.0	-0.4 %
Designated General (DGF)	56.0	56.0	56.0	0.0		0.0	

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Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	1,954.2	1,954.2	1,954.2	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	1,172.4	1,172.4	1,172.4	0.0	0.0
3 Services	761.8	761.8	761.8	0.0	0.0
4 Commodities	20.0	20.0	20.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,884.2	1,884.2	1,884.2	0.0	0.0
1007 I/A Rcpts (Other)	70.0	70.0	70.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,884.2	1,884.2	1,884.2	0.0	0.0
Other State Funds (Other)	70.0	70.0	70.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Search and Rescue**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	575.5	575.5	575.5	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	66.2	66.2	66.2	0.0	0.0
3 Services	381.8	381.8	381.8	0.0	0.0
4 Commodities	127.5	127.5	127.5	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	575.5	575.5	575.5	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	575.5	575.5	575.5	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	2,846.0	2,846.0	2,846.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	6.2	6.2	6.2	0.0	0.0
3 Services	2,834.8	2,834.8	2,834.8	0.0	0.0
4 Commodities	5.0	5.0	5.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,312.4	1,312.4	1,312.4	0.0	0.0
1005 GF/Prgm (DGF)	1,497.6	1,497.6	1,497.6	0.0	0.0
1007 I/A Rcpts (Other)	36.0	36.0	36.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,312.4	1,312.4	1,312.4	0.0	0.0
Designated General (DGF)	1,497.6	1,497.6	1,497.6	0.0	0.0
Other State Funds (Other)	36.0	36.0	36.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Statewide Drug and Alcohol Enforcement Unit**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	11,370.1	11,370.1	11,370.1	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	7,317.9	7,317.9	7,317.9	0.0	0.0
2 Travel	54.8	54.8	54.8	0.0	0.0
3 Services	3,153.0	3,153.0	3,153.0	0.0	0.0
4 Commodities	132.2	132.2	132.2	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	712.2	712.2	712.2	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	2,527.5	2,527.5	2,527.5	0.0	0.0
1003 GF/Match (UGF)	693.3	693.3	693.3	0.0	0.0
1004 Gen Fund (UGF)	8,109.3	8,109.3	8,109.3	0.0	0.0
1005 GF/Prgm (DGF)	40.0	40.0	40.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	41	41	41	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	8,802.6	8,802.6	8,802.6	0.0	0.0
Designated General (DGF)	40.0	40.0	40.0	0.0	0.0
Federal Receipts (Fed)	2,527.5	2,527.5	2,527.5	0.0	0.0

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Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>		[3] - [2] <u>House to SCS1</u>	
Total	88,461.3	83,468.9	84,958.7	-3,502.6	-4.0 %	1,489.8	1.8 %
<u>Objects of Expenditure</u>							
1 Personal Services	70,740.2	66,297.8	67,787.6	-2,952.6	-4.2 %	1,489.8	2.2 %
2 Travel	1,876.2	1,876.2	1,876.2	0.0		0.0	
3 Services	13,798.5	13,248.5	12,818.0	-980.5	-7.1 %	-430.5	-3.2 %
4 Commodities	947.7	947.7	947.7	0.0		0.0	
5 Capital Outlay	1,098.7	1,098.7	1,529.2	430.5	39.2 %	430.5	39.2 %
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	87,564.5	82,572.1	84,061.9	-3,502.6	-4.0 %	1,489.8	1.8 %
1005 GF/Prgm (DGF)	275.0	275.0	275.0	0.0		0.0	
1007 I/A Rcpts (Other)	408.5	408.5	408.5	0.0		0.0	
1061 CIP Rcpts (Other)	213.3	213.3	213.3	0.0		0.0	
<u>Positions</u>							
Perm Full Time	420	420	420	0		0	
Perm Part Time	0	0	0	0		0	
Temporary	8	8	8	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	87,564.5	82,572.1	84,061.9	-3,502.6	-4.0 %	1,489.8	1.8 %
Designated General (DGF)	275.0	275.0	275.0	0.0		0.0	
Other State Funds (Other)	621.8	621.8	621.8	0.0		0.0	

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Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>		[3] - [2] <u>House to SCS1</u>	
Total	3,966.9	3,941.9	3,881.9	-85.0	-2.1 %	-60.0	-1.5 %
<u>Objects of Expenditure</u>							
1 Personal Services	3,275.7	3,275.7	3,215.7	-60.0	-1.8 %	-60.0	-1.8 %
2 Travel	60.0	60.0	60.0	0.0		0.0	
3 Services	578.0	553.0	553.0	-25.0	-4.3 %	0.0	
4 Commodities	48.0	48.0	48.0	0.0		0.0	
5 Capital Outlay	5.2	5.2	5.2	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	3,966.9	3,941.9	3,881.9	-85.0	-2.1 %	-60.0	-1.5 %
<u>Positions</u>							
Perm Full Time	20	20	20	0		0	
Perm Part Time	0	0	0	0		0	
Temporary	4	4	4	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	3,966.9	3,941.9	3,881.9	-85.0	-2.1 %	-60.0	-1.5 %

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	23,270.9	22,800.8	22,800.8	-470.1	-2.0 %
<u>Objects of Expenditure</u>					
1 Personal Services	20,503.8	20,033.7	20,033.7	-470.1	-2.3 %
2 Travel	430.3	430.3	430.3	0.0	0.0
3 Services	1,952.0	1,952.0	1,952.0	0.0	0.0
4 Commodities	374.9	374.9	374.9	0.0	0.0
5 Capital Outlay	9.9	9.9	9.9	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	23,084.1	22,614.0	22,614.0	-470.1	-2.0 %
1005 GF/Prgm (DGF)	50.0	50.0	50.0	0.0	0.0
1007 I/A Rcpts (Other)	21.1	21.1	21.1	0.0	0.0
1061 CIP Rcpts (Other)	115.7	115.7	115.7	0.0	0.0
<u>Positions</u>					
Perm Full Time	106	106	106	0	0
Perm Part Time	18	18	18	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	23,084.1	22,614.0	22,614.0	-470.1	-2.0 %
Designated General (DGF)	50.0	50.0	50.0	0.0	0.0
Other State Funds (Other)	136.8	136.8	136.8	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Aircraft Section**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>		[3] - [2] <u>House to SCS1</u>	
Total	4,413.5	4,413.5	4,380.5	-33.0	-0.7 %	-33.0	-0.7 %
<u>Objects of Expenditure</u>							
1 Personal Services	2,263.1	2,263.1	2,230.1	-33.0	-1.5 %	-33.0	-1.5 %
2 Travel	67.8	67.8	67.8	0.0		0.0	
3 Services	1,093.8	1,093.8	1,093.8	0.0		0.0	
4 Commodities	988.8	988.8	988.8	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	3,580.9	3,580.9	3,547.9	-33.0	-0.9 %	-33.0	-0.9 %
1007 I/A Rcpts (Other)	807.4	807.4	807.4	0.0		0.0	
1061 CIP Rcpts (Other)	25.2	25.2	25.2	0.0		0.0	
<u>Positions</u>							
Perm Full Time	18	18	18	0		0	
Perm Part Time	0	0	0	0		0	
Temporary	1	1	1	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	3,580.9	3,580.9	3,547.9	-33.0	-0.9 %	-33.0	-0.9 %
Other State Funds (Other)	832.6	832.6	832.6	0.0		0.0	

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to</u>	[3] - [1] <u>SCS1</u>	[3] - [2] <u>House to</u>	[3] - [2] <u>SCS1</u>
Total	2,693.0	2,693.0	2,663.0	-30.0	-1.1 %	-30.0	-1.1 %
<u>Objects of Expenditure</u>							
1 Personal Services	2,020.5	2,020.5	1,990.5	-30.0	-1.5 %	-30.0	-1.5 %
2 Travel	13.1	13.1	13.1	0.0		0.0	
3 Services	398.2	398.2	398.2	0.0		0.0	
4 Commodities	261.2	261.2	261.2	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	2,693.0	2,693.0	2,663.0	-30.0	-1.1 %	-30.0	-1.1 %
<u>Positions</u>							
Perm Full Time	13	13	13	0		0	
Perm Part Time	0	0	0	0		0	
Temporary	0	0	0	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,693.0	2,693.0	2,663.0	-30.0	-1.1 %	-30.0	-1.1 %

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Village Public Safety Officer Program
Allocation: Village Public Safety Officer Program**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>		[3] - [2] <u>House to SCS1</u>	
Total	11,058.7	12,058.7	14,058.7	3,000.0	27.1 %	2,000.0	16.6 %
<u>Objects of Expenditure</u>							
1 Personal Services	929.6	929.6	929.6	0.0		0.0	
2 Travel	564.6	564.6	564.6	0.0		0.0	
3 Services	541.8	541.8	541.8	0.0		0.0	
4 Commodities	117.3	117.3	117.3	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	8,905.4	9,905.4	11,905.4	3,000.0	33.7 %	2,000.0	20.2 %
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	11,058.7	12,058.7	14,058.7	3,000.0	27.1 %	2,000.0	16.6 %
<u>Positions</u>							
Perm Full Time	5	5	5	0		0	
Perm Part Time	0	0	0	0		0	
Temporary	2	2	2	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	11,058.7	12,058.7	14,058.7	3,000.0	27.1 %	2,000.0	16.6 %

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	1,385.2	1,385.2	1,385.2	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	533.9	533.9	533.9	0.0	0.0
2 Travel	101.8	101.8	101.8	0.0	0.0
3 Services	632.0	632.0	632.0	0.0	0.0
4 Commodities	37.5	37.5	37.5	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	80.0	80.0	80.0	0.0	0.0
<u>Funding Sources</u>					
1005 GF/Prgm (DGF)	1,305.2	1,305.2	1,305.2	0.0	0.0
1092 MHTAAR (Other)	80.0	80.0	80.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	4	4	4	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	1,305.2	1,305.2	1,305.2	0.0	0.0
Other State Funds (Other)	80.0	80.0	80.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	26,729.3	26,729.3	26,729.3	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	1,127.3	1,127.3	1,127.3	0.0	0.0
2 Travel	210.7	210.7	210.7	0.0	0.0
3 Services	2,566.4	2,566.4	2,566.4	0.0	0.0
4 Commodities	110.0	110.0	110.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	22,714.9	22,714.9	22,714.9	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	13,738.8	13,738.8	13,738.8	0.0	0.0
1004 Gen Fund (UGF)	10,667.9	10,667.9	10,667.9	0.0	0.0
1007 I/A Rcpts (Other)	177.8	177.8	177.8	0.0	0.0
1171 Rest Just (Other)	144.8	144.8	144.8	0.0	0.0
1246 RcdvsmFund (DGF)	2,000.0	2,000.0	2,000.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	9	9	9	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	10,667.9	10,667.9	10,667.9	0.0	0.0
Designated General (DGF)	2,000.0	2,000.0	2,000.0	0.0	0.0
Other State Funds (Other)	322.6	322.6	322.6	0.0	0.0
Federal Receipts (Fed)	13,738.8	13,738.8	13,738.8	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Violent Crimes Compensation Board
Allocation: Violent Crimes Compensation Board**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	2,518.6	2,518.6	2,518.6	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	394.4	394.4	394.4	0.0	0.0
2 Travel	2.7	2.7	2.7	0.0	0.0
3 Services	73.6	73.6	73.6	0.0	0.0
4 Commodities	3.2	3.2	3.2	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	2,044.7	2,044.7	2,044.7	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	1,000.0	1,000.0	1,000.0	0.0	0.0
1220 Crime VCF (Other)	1,518.6	1,518.6	1,518.6	0.0	0.0
<u>Positions</u>					
Perm Full Time	3	3	3	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	1,518.6	1,518.6	1,518.6	0.0	0.0
Federal Receipts (Fed)	1,000.0	1,000.0	1,000.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	2,090.8	2,090.8	2,090.8	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	1,994.5	1,994.5	1,994.5	0.0	0.0
2 Travel	35.1	35.1	35.1	0.0	0.0
3 Services	31.8	31.8	31.8	0.0	0.0
4 Commodities	29.4	29.4	29.4	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,059.7	1,059.7	1,059.7	0.0	0.0
1005 GF/Prgm (DGF)	8.0	8.0	8.0	0.0	0.0
1007 I/A Rcpts (Other)	1,023.1	1,023.1	1,023.1	0.0	0.0
<u>Positions</u>					
Perm Full Time	13	13	13	0	0
Perm Part Time	0	0	0	0	0
Temporary	2	2	2	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,059.7	1,059.7	1,059.7	0.0	0.0
Designated General (DGF)	8.0	8.0	8.0	0.0	0.0
Other State Funds (Other)	1,023.1	1,023.1	1,023.1	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Training Academy**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	3,348.5	3,348.5	3,348.5	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	1,642.1	1,642.1	1,642.1	0.0	0.0
2 Travel	48.3	48.3	48.3	0.0	0.0
3 Services	1,359.0	1,359.0	1,359.0	0.0	0.0
4 Commodities	197.6	197.6	197.6	0.0	0.0
5 Capital Outlay	21.5	21.5	21.5	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	80.0	80.0	80.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,773.7	1,773.7	1,773.7	0.0	0.0
1005 GF/Prgm (DGF)	184.3	184.3	184.3	0.0	0.0
1007 I/A Rcpts (Other)	1,310.5	1,310.5	1,310.5	0.0	0.0
1092 MHTAAR (Other)	80.0	80.0	80.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	10	10	10	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,773.7	1,773.7	1,773.7	0.0	0.0
Designated General (DGF)	184.3	184.3	184.3	0.0	0.0
Other State Funds (Other)	1,390.5	1,390.5	1,390.5	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Administrative Services**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	3,504.3	3,504.3	3,504.3	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	2,529.1	2,529.1	2,529.1	0.0	0.0
2 Travel	26.1	26.1	26.1	0.0	0.0
3 Services	848.3	848.3	848.3	0.0	0.0
4 Commodities	83.8	83.8	83.8	0.0	0.0
5 Capital Outlay	17.0	17.0	17.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	2,855.8	2,855.8	2,855.8	0.0	0.0
1007 I/A Rcpts (Other)	648.5	648.5	648.5	0.0	0.0
<u>Positions</u>					
Perm Full Time	23	23	23	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,855.8	2,855.8	2,855.8	0.0	0.0
Other State Funds (Other)	648.5	648.5	648.5	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	0.0	250.0	0.0	0.0	-250.0 -100.0 %
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	250.0	0.0	0.0	-250.0 -100.0 %
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	0.0	250.0	0.0	0.0	-250.0 -100.0 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	0.0	250.0	0.0	0.0	-250.0 -100.0 %

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Information Systems**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	3,808.4	2,935.6	2,935.6	-872.8 -22.9 %	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	2,147.7	1,379.9	1,379.9	-767.8 -35.7 %	0.0
2 Travel	29.5	29.5	29.5	0.0	0.0
3 Services	1,434.9	1,329.9	1,329.9	-105.0 -7.3 %	0.0
4 Commodities	100.0	100.0	100.0	0.0	0.0
5 Capital Outlay	96.3	96.3	96.3	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	2,399.4	1,526.6	1,526.6	-872.8 -36.4 %	0.0
1005 GF/Prgm (DGF)	220.9	220.9	220.9	0.0	0.0
1007 I/A Rcpts (Other)	1,188.1	1,188.1	1,188.1	0.0	0.0
<u>Positions</u>					
Perm Full Time	18	11	11	-7 -38.9 %	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,399.4	1,526.6	1,526.6	-872.8 -36.4 %	0.0
Designated General (DGF)	220.9	220.9	220.9	0.0	0.0
Other State Funds (Other)	1,188.1	1,188.1	1,188.1	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Criminal Justice Information Systems Program**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	8,242.7	8,242.7	8,242.7	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	4,355.1	4,355.1	4,355.1	0.0	0.0
2 Travel	124.0	124.0	124.0	0.0	0.0
3 Services	2,925.2	2,925.2	2,925.2	0.0	0.0
4 Commodities	748.4	748.4	748.4	0.0	0.0
5 Capital Outlay	90.0	90.0	90.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	2,250.3	2,250.3	2,250.3	0.0	0.0
1004 Gen Fund (UGF)	3,532.0	3,532.0	3,532.0	0.0	0.0
1005 GF/Prgm (DGF)	926.1	926.1	926.1	0.0	0.0
1007 I/A Rcpts (Other)	1,534.3	1,534.3	1,534.3	0.0	0.0
<u>Positions</u>					
Perm Full Time	44	44	44	0	0
Perm Part Time	0	0	0	0	0
Temporary	1	1	1	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	3,532.0	3,532.0	3,532.0	0.0	0.0
Designated General (DGF)	926.1	926.1	926.1	0.0	0.0
Other State Funds (Other)	1,534.3	1,534.3	1,534.3	0.0	0.0
Federal Receipts (Fed)	2,250.3	2,250.3	2,250.3	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Laboratory Services**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>		[3] - [2] <u>House to SCS1</u>	
Total	7,065.0	7,065.0	6,950.0	-115.0	-1.6 %	-115.0	-1.6 %
<u>Objects of Expenditure</u>							
1 Personal Services	4,808.9	4,808.9	4,693.9	-115.0	-2.4 %	-115.0	-2.4 %
2 Travel	91.8	91.8	91.8	0.0		0.0	
3 Services	1,595.5	1,595.5	1,595.5	0.0		0.0	
4 Commodities	535.8	535.8	535.8	0.0		0.0	
5 Capital Outlay	33.0	33.0	33.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	563.0	563.0	563.0	0.0		0.0	
1004 Gen Fund (UGF)	6,204.3	6,204.3	6,089.3	-115.0	-1.9 %	-115.0	-1.9 %
1007 I/A Rcpts (Other)	118.0	118.0	118.0	0.0		0.0	
1061 CIP Rcpts (Other)	179.7	179.7	179.7	0.0		0.0	
<u>Positions</u>							
Perm Full Time	42	42	42	0		0	
Perm Part Time	0	0	0	0		0	
Temporary	0	0	0	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	6,204.3	6,204.3	6,089.3	-115.0	-1.9 %	-115.0	-1.9 %
Designated General (DGF)	0.0	0.0	0.0	0.0		0.0	
Other State Funds (Other)	297.7	297.7	297.7	0.0		0.0	
Federal Receipts (Fed)	563.0	563.0	563.0	0.0		0.0	

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Facility Maintenance**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	1,005.9	1,005.9	1,005.9	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	300.0	300.0	300.0	0.0	0.0
4 Commodities	705.9	705.9	705.9	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1007 I/A Rcpts (Other)	1,005.9	1,005.9	1,005.9	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	1,005.9	1,005.9	1,005.9	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: DPS State Facilities Rent**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	114.4	114.4	114.4	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	114.4	114.4	114.4	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	114.4	114.4	114.4	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	114.4	114.4	114.4	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Trooper Detachments Operations
Allocation: Alaska State Trooper Detachments Operations**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	0.0	1,559.3	0.0	0.0	-1,559.3 -100.0 %
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	1,559.3	0.0	0.0	-1,559.3 -100.0 %
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	0.0	1,559.3	0.0	0.0	-1,559.3 -100.0 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	0.0	1,559.3	0.0	0.0	-1,559.3 -100.0 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20