

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Department of Public Safety

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
Fire and Life Safety					
Fire and Life Safety	4,707.1	4,707.1	4,707.1	0.0	0.0
AK Fire Standards Council	111.8	278.2	111.8	0.0	-166.4 -59.8 %
Appropriation Total	4,818.9	4,985.3	4,818.9	0.0	-166.4 -3.3 %
Alaska State Troopers					
Special Projects	105.9	105.9	105.9	0.0	0.0
Alaska Bureau of Highway Patro	1,464.3	1,464.3	1,464.3	0.0	0.0
AK Bureau of Judicial Svcs	4,837.1	4,750.9	4,733.9	-103.2 -2.1 %	-17.0 -0.4 %
Prisoner Transportation	1,884.2	1,884.2	1,884.2	0.0	0.0
Search and Rescue	575.5	575.5	575.5	0.0	0.0
Rural Trooper Housing	2,810.0	2,810.0	2,810.0	0.0	0.0
SW Drug & Alcohol Enforce Unit	8,842.6	8,842.6	8,842.6	0.0	0.0
AST Detachments	87,839.5	82,847.1	84,336.9	-3,502.6 -4.0 %	1,489.8 1.8 %
Alaska Bureau of Investigation	3,966.9	3,941.9	3,881.9	-85.0 -2.1 %	-60.0 -1.5 %
Alaska Wildlife Troopers	23,134.1	22,664.0	22,664.0	-470.1 -2.0 %	0.0
AK W-life Troopers Aircraft Se	3,580.9	3,580.9	3,547.9	-33.0 -0.9 %	-33.0 -0.9 %
AK W-life Troopers Marine Enfo	2,693.0	2,693.0	2,663.0	-30.0 -1.1 %	-30.0 -1.1 %
Appropriation Total	141,734.0	136,160.3	137,510.1	-4,223.9 -3.0 %	1,349.8 1.0 %
Village Public Safety Officers					
Village Public Safety Officer	11,058.7	12,058.7	14,058.7	3,000.0 27.1 %	2,000.0 16.6 %
Appropriation Total	11,058.7	12,058.7	14,058.7	3,000.0 27.1 %	2,000.0 16.6 %
AK Police Standards Council					
AK Police Standards Council	1,305.2	1,305.2	1,305.2	0.0	0.0
Appropriation Total	1,305.2	1,305.2	1,305.2	0.0	0.0

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Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
Domestic Viol/Sexual Assault					
Domestic Viol/Sexual Assault	12,667.9	12,667.9	12,667.9	0.0	0.0
Appropriation Total	12,667.9	12,667.9	12,667.9	0.0	0.0
Statewide Support					
Commissioner's Office	1,067.7	1,067.7	1,067.7	0.0	0.0
Training Academy	1,958.0	1,958.0	1,958.0	0.0	0.0
Administrative Services	2,855.8	2,855.8	2,855.8	0.0	0.0
Civil Air Patrol	0.0	250.0	0.0	0.0	-250.0 -100.0 %
Information Systems	2,620.3	1,747.5	1,747.5	-872.8 -33.3 %	0.0
Crim Just Information Systems	4,458.1	4,458.1	4,458.1	0.0	0.0
Laboratory Services	6,204.3	6,204.3	6,089.3	-115.0 -1.9 %	-115.0 -1.9 %
DPS State Facilities Rent	114.4	114.4	114.4	0.0	0.0
Appropriation Total	19,278.6	18,655.8	18,290.8	-987.8 -5.1 %	-365.0 -2.0 %
AST Detach. Operations					
AST Detach Operations	0.0	1,559.3	0.0	0.0	-1,559.3 -100.0 %
Appropriation Total	0.0	1,559.3	0.0	0.0	-1,559.3 -100.0 %
Agency Total	190,863.3	187,392.5	188,651.6	-2,211.7 -1.2 %	1,259.1 0.7 %
Funding Summary					
Unrestricted General (UGF)	182,126.0	178,655.2	179,914.3	-2,211.7 -1.2 %	1,259.1 0.7 %
Designated General (DGF)	8,737.3	8,737.3	8,737.3	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20