

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language

Agency: Department of Public Safety

| Allocation | [1] 21GovAmd | [2] House | [3] SCS1 | [3] - [1] 21GovAmd to SCS1 | [3] - [2] House to SCS1 |
|--------------------------------|-------------------------|----------------------|---------------------|---------------------------------------|------------------------------------|
| Fire and Life Safety | | | | | |
| Fire and Life Safety | 5,484.4 | 5,484.4 | 5,484.4 | 0.0 | 0.0 |
| AK Fire Standards Council | 375.1 | 541.5 | 375.1 | 0.0 | -166.4 -30.7 % |
| Appropriation Total | 5,859.5 | 6,025.9 | 5,859.5 | 0.0 | -166.4 -2.8 % |
| Alaska State Troopers | | | | | |
| Special Projects | 7,498.9 | 7,498.9 | 7,498.9 | 0.0 | 0.0 |
| Alaska Bureau of Highway Patro | 3,285.8 | 3,285.8 | 3,285.8 | 0.0 | 0.0 |
| AK Bureau of Judicial Svcs | 4,837.1 | 4,750.9 | 4,733.9 | -103.2 -2.1 % | -17.0 -0.4 % |
| Prisoner Transportation | 1,954.2 | 1,954.2 | 1,954.2 | 0.0 | 0.0 |
| Search and Rescue | 575.5 | 575.5 | 575.5 | 0.0 | 0.0 |
| Rural Trooper Housing | 2,846.0 | 2,846.0 | 2,846.0 | 0.0 | 0.0 |
| SW Drug & Alcohol Enforce Unit | 11,370.1 | 11,370.1 | 11,370.1 | 0.0 | 0.0 |
| AST Detachments | 88,461.3 | 83,468.9 | 84,958.7 | -3,502.6 -4.0 % | 1,489.8 1.8 % |
| Alaska Bureau of Investigation | 3,966.9 | 3,941.9 | 3,881.9 | -85.0 -2.1 % | -60.0 -1.5 % |
| Alaska Wildlife Troopers | 23,270.9 | 22,800.8 | 22,800.8 | -470.1 -2.0 % | 0.0 |
| AK W-life Troopers Aircraft Se | 4,413.5 | 4,413.5 | 4,380.5 | -33.0 -0.7 % | -33.0 -0.7 % |
| AK W-life Troopers Marine Enfo | 2,693.0 | 2,693.0 | 2,663.0 | -30.0 -1.1 % | -30.0 -1.1 % |
| Appropriation Total | 155,173.2 | 149,599.5 | 150,949.3 | -4,223.9 -2.7 % | 1,349.8 0.9 % |
| Village Public Safety Officers | | | | | |
| Village Public Safety Officer | 11,058.7 | 12,058.7 | 14,058.7 | 3,000.0 27.1 % | 2,000.0 16.6 % |
| Appropriation Total | 11,058.7 | 12,058.7 | 14,058.7 | 3,000.0 27.1 % | 2,000.0 16.6 % |
| AK Police Standards Council | | | | | |
| AK Police Standards Council | 1,385.2 | 1,385.2 | 1,385.2 | 0.0 | 0.0 |
| Appropriation Total | 1,385.2 | 1,385.2 | 1,385.2 | 0.0 | 0.0 |

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|-------------------------------|-------------------------|----------------------|---------------------|---------------------------------------|------------------------------------|
| Domestic Viol/Sexual Assault | | | | | |
| Domestic Viol/Sexual Assault | 26,729.3 | 26,729.3 | 26,729.3 | 0.0 | 0.0 |
| Appropriation Total | 26,729.3 | 26,729.3 | 26,729.3 | 0.0 | 0.0 |
| Violent Crimes Comp Board | | | | | |
| Violent Crimes Comp Board | 2,518.6 | 2,518.6 | 2,518.6 | 0.0 | 0.0 |
| Appropriation Total | 2,518.6 | 2,518.6 | 2,518.6 | 0.0 | 0.0 |
| Statewide Support | | | | | |
| Commissioner's Office | 2,090.8 | 2,090.8 | 2,090.8 | 0.0 | 0.0 |
| Training Academy | 3,348.5 | 3,348.5 | 3,348.5 | 0.0 | 0.0 |
| Administrative Services | 3,504.3 | 3,504.3 | 3,504.3 | 0.0 | 0.0 |
| Civil Air Patrol | 0.0 | 250.0 | 0.0 | 0.0 | -250.0 -100.0 % |
| Information Systems | 3,808.4 | 2,935.6 | 2,935.6 | -872.8 -22.9 % | 0.0 |
| Crim Just Information Systems | 8,242.7 | 8,242.7 | 8,242.7 | 0.0 | 0.0 |
| Laboratory Services | 7,065.0 | 7,065.0 | 6,950.0 | -115.0 -1.6 % | -115.0 -1.6 % |
| Facility Maintenance | 1,005.9 | 1,005.9 | 1,005.9 | 0.0 | 0.0 |
| DPS State Facilities Rent | 114.4 | 114.4 | 114.4 | 0.0 | 0.0 |
| Appropriation Total | 29,180.0 | 28,557.2 | 28,192.2 | -987.8 -3.4 % | -365.0 -1.3 % |
| AST Detach. Operations | | | | | |
| AST Detach Operations | 0.0 | 1,559.3 | 0.0 | 0.0 | -1,559.3 -100.0 % |
| Appropriation Total | 0.0 | 1,559.3 | 0.0 | 0.0 | -1,559.3 -100.0 % |
| Agency Total | 231,904.5 | 228,433.7 | 229,692.8 | -2,211.7 -1.0 % | 1,259.1 0.6 % |

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|----------------------------|-------------------------|----------------------|---------------------|---------------------------------------|------------------------------------|
| Funding Summary | | | | | |
| Unrestricted General (UGF) | 182,126.0 | 178,655.2 | 179,914.3 | -2,211.7 | -1.2 % |
| Designated General (DGF) | 8,737.3 | 8,737.3 | 8,737.3 | 0.0 | 0.0 |
| Other State Funds (Other) | 13,368.7 | 13,368.7 | 13,368.7 | 0.0 | 0.0 |
| Federal Receipts (Fed) | 27,672.5 | 27,672.5 | 27,672.5 | 0.0 | 0.0 |

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20