

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 21GovAmd and SCS1**

<b>Numbers and Language Differences Agencies: DOT/PF Non Mental Health Funds</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	87.4	0.0	87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			9.0										
1061 CIP Rcpts (Other)			61.9										
1076 Marine Hwy (DGF)			16.5										
<b>* Allocation Difference *</b>			87.4	0.0	87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Equal Employment and Civil Rights</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.1										
<b>* Allocation Difference *</b>			1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
<b>Internal Review</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.1										
<b>* Allocation Difference *</b>			0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Administrative Services</b>													
Delete Authority No Longer Needed	21GovAmd	Dec	-507.1	-0.1	0.0	-507.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.1										
1076 Marine Hwy (DGF)			-507.0										
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	17.7	0.0	17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			2.3										
1061 CIP Rcpts (Other)			13.5										
1076 Marine Hwy (DGF)			1.7										
<b>* Allocation Difference *</b>			524.8	0.1	17.7	507.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Procurement</b>													
Delete Authority No Longer Needed	21GovAmd	Dec	-325.0	0.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-325.0										
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1.0										
<b>* Allocation Difference *</b>			326.0	0.0	1.0	325.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Support Services</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.5										
<b>* Allocation Difference *</b>			1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Support Services</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	16.5	0.0	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Southcoast Region Support Services (continued)</b>													
Restore non-UGF Travel Reductions from FY20 (continued)													
			1061 CIP Rcpts (Other) 16.5										
			<b>* Allocation Difference *</b>	16.5	0.0	16.5	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Aviation</b>													
	SCS1	Inc	Restore non-UGF Travel Reductions from FY20 46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other) 9.0										
			1244 AirptRcpts (Other) 37.8										
			<b>* Allocation Difference *</b>	46.8	0.0	40.0	6.8	0.0	0.0	0.0	0	0	0
<b>Program Development and Statewide Planning</b>													
	SCS1	Inc	Restore non-UGF Travel Reductions from FY20 3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other) 3.8										
			<b>* Allocation Difference *</b>	3.8	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Compliance</b>													
	SCS1	Inc	Restore non-UGF Travel Reductions from FY20 74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF) 68.1										
			1215 UCR Rcpts (Other) 6.8										
			<b>* Allocation Difference *</b>	74.9	0.0	74.9	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	1,082.9	0.1	242.9	839.9	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
	SCS1	Inc	Restore non-UGF Travel Reductions from FY20 70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other) 70.3										
			<b>* Allocation Difference *</b>	70.3	0.0	70.3	0.0	0.0	0.0	0.0	0	0	0
<b>Central Design and Engineering Services</b>													
	SCS1	Inc	Restore non-UGF Travel Reductions from FY20 8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other) 8.9										
			<b>* Allocation Difference *</b>	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Design and Engineering Services</b>													
	SCS1	Inc	Restore non-UGF Travel Reductions from FY20 17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other) 17.3										
			<b>* Allocation Difference *</b>	17.3	0.0	17.3	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Design and Engineering Services</b>													
	SCS1	Inc	Restore non-UGF Travel Reductions from FY20 23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Design, Engineering and Construction (continued)</b>													
<b>Southcoast Design and Engineering Services (continued)</b>													
Restore non-UGF Travel Reductions from FY20 (continued)													
			1007 I/A Rcpts (Other)	0.6									
			1061 CIP Rcpts (Other)	22.8									
			<b>* Allocation Difference *</b>	23.4	0.0	23.4	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
	SCS1	Inc	Restore non-UGF Travel Reductions from FY20	23.1	0.0	16.0	7.1	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	23.1									
			<b>* Allocation Difference *</b>	23.1	0.0	16.0	7.1	0.0	0.0	0.0	0	0	0
<b>Northern Region Construction and CIP Support</b>													
	SCS1	Inc	Restore non-UGF Travel Reductions from FY20	28.6	0.0	28.6	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	28.6									
			<b>* Allocation Difference *</b>	28.6	0.0	28.6	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Construction</b>													
	SCS1	Inc	Restore non-UGF Travel Reductions from FY20	20.3	0.0	0.0	20.3	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	20.3									
			<b>* Allocation Difference *</b>	20.3	0.0	0.0	20.3	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	191.9	0.0	164.5	27.4	0.0	0.0	0.0	0	0	0
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
	SCS1	Inc	Restore non-UGF Travel Reductions from FY20	258.6	0.0	258.6	0.0	0.0	0.0	0.0	0	0	0
			1026 HwyCapital (Other)	258.6									
			<b>* Allocation Difference *</b>	258.6	0.0	258.6	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	258.6	0.0	258.6	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Facilities Services</b>													
	SCS1	Inc	Restore non-UGF Travel Reductions from FY20	16.2	0.0	3.2	13.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	1.2									
			1061 CIP Rcpts (Other)	15.0									
			<b>* Allocation Difference *</b>	16.2	0.0	3.2	13.0	0.0	0.0	0.0	0	0	0
<b>Central Region Facilities</b>													
	SCS1	Inc	Restore non-UGF Travel Reductions from FY20	40.2	0.0	0.0	40.2	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	40.2									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Facilities (continued)</b>													
<b>* Allocation Difference *</b>			40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.2										
1007 I/A Rcpts (Other)			37.3										
<b>* Allocation Difference *</b>			40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	19.8	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			19.6										
1239 AvFuel Tax (Other)			0.2										
H DOT 1 - Funding for State Management of Quinhagak Airport	SCS1	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson													
1004 Gen Fund (UGF)			90.0										
H DOT 2 - Funding for Management of the Napaimute Ice Road	SCS1	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson													
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			159.8	0.0	19.8	140.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	42.8	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.1										
1007 I/A Rcpts (Other)			0.6										
1061 CIP Rcpts (Other)			17.4										
1239 AvFuel Tax (Other)			9.7										
1244 AirptRcpts (Other)			15.0										
<b>* Allocation Difference *</b>			42.8	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Highways and Aviation</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1027 IntAirport (Other)			4.0										
1061 CIP Rcpts (Other)			1.7										
1244 AirptRcpts (Other)			1.1										
1249 Motor Fuel (DGF)			6.6										
<b>* Allocation Difference *</b>			13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			313.2	0.0	79.5	233.7	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.5										
<b>* Allocation Difference *</b>			2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Administration</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			59.9										
<b>* Allocation Difference *</b>			59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Field and Equipment Maintenance</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.8										
<b>* Allocation Difference *</b>			5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Operations</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.7										
<b>* Allocation Difference *</b>			3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Safety</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.7										
1027 IntAirport (Other)			27.8										
<b>* Allocation Difference *</b>			31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Administration</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			22.4										
<b>* Allocation Difference *</b>			22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Facilities</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.2										
<b>* Allocation Difference *</b>			5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.8										
<b>* Allocation Difference *</b>			2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Operations</b>													

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<b>International Airports (continued)</b>													
<b>Fairbanks Airport Operations (continued)</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 4.6													
<b>* Allocation Difference *</b>			<b>4.6</b>	<b>0.0</b>	<b>4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Safety</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 10.3													
<b>* Allocation Difference *</b>			<b>10.3</b>	<b>0.0</b>	<b>10.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>148.7</b>	<b>0.0</b>	<b>146.8</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Restore AMHS Service to FY19 Levels	SCS1	Inc	12,167.0	6,710.0	471.6	2,241.3	2,744.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11,312.9													
1076 Marine Hwy (DGF) 854.1													
Increase AMHS Service	SCS1	Inc	5,483.9	5,483.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,483.9													
Adjust AMHS Fund to Match DOT&PF Projections	SCS1	Dec	-1,481.6	-1,481.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) -1,481.6													
<b>* Allocation Difference *</b>			<b>16,169.3</b>	<b>10,712.3</b>	<b>471.6</b>	<b>2,241.3</b>	<b>2,744.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Vessel Fuel</b>													
Restore AMHS Service to FY19 Levels	SCS1	Inc	3,777.5	0.0	0.0	0.0	3,777.5	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 3,777.5													
<b>* Allocation Difference *</b>			<b>3,777.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,777.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Engineering</b>													
Restore AMHS Service to FY19 Levels	SCS1	19Act	1,152.4	1,107.4	20.0	15.0	10.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 1,152.4													
<b>* Allocation Difference *</b>			<b>1,152.4</b>	<b>1,107.4</b>	<b>20.0</b>	<b>15.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Overhaul</b>													
Restore AMHS Service to FY19 Levels	SCS1	Inc	273.7	0.0	0.0	0.0	273.7	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 273.7													
<b>* Allocation Difference *</b>			<b>273.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>273.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Reservations and Marketing</b>													
Restore AMHS Service to FY19 Levels	SCS1	Inc	54.7	0.0	0.0	54.7	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 54.7													

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Reservations and Marketing (continued)</b>													
<b>* Allocation Difference *</b>			54.7	0.0	0.0	54.7	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Shore Operations</b>													
	SCS1	Inc	1,039.6	919.6	20.0	50.0	50.0	0.0	0.0	0.0	0	0	0
Restore AMHS Service to FY19 Levels 1076 Marine Hwy (DGF) 1,039.6													
<b>* Allocation Difference *</b>			1,039.6	919.6	20.0	50.0	50.0	0.0	0.0	0.0	0	0	0
<b>Vessel Operations Management</b>													
	SCS1	Inc	273.7	223.7	10.0	20.0	20.0	0.0	0.0	0.0	0	0	0
Restore AMHS Service to FY19 Levels 1076 Marine Hwy (DGF) 273.7													
<b>* Allocation Difference *</b>			273.7	223.7	10.0	20.0	20.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			22,740.9	12,963.0	521.6	2,381.0	6,875.3	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			24,736.2	12,963.1	1,413.9	3,483.9	6,875.3	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			24,736.2	12,963.1	1,413.9	3,483.9	6,875.3	0.0	0.0	0.0	0	0	0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20