

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SCS1**

<b>Numbers and Language Differences Agencies: Rev Non Mental Health Funds</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
	House	Inc	2,763.5	2,763.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1105 PF Gross (Other)	2,763.5									
			Reduce Staff Retention funding by 50%										
	SCS1	Dec	-360.3	-360.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1105 PF Gross (Other)	-360.3									
			<b>* Allocation Difference *</b>	-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>**** All Agencies Difference ****</b>	-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20