

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Taxation and Treasury  
Allocation: Tax Division**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
<b>Total</b>	<b>16,945.4</b>	<b>16,945.4</b>	<b>16,945.4</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	12,959.8	12,959.8	12,959.8	0.0	0.0
2 Travel	48.1	48.1	48.1	0.0	0.0
3 Services	3,848.5	3,848.5	3,848.5	0.0	0.0
4 Commodities	89.0	89.0	89.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	15,938.3	15,938.3	15,938.3	0.0	0.0
1005 GF/Prgm (DGF)	809.3	809.3	809.3	0.0	0.0
1061 CIP Rcpts (Other)	99.1	99.1	99.1	0.0	0.0
1105 PF Gross (Other)	98.7	98.7	98.7	0.0	0.0
<u>Positions</u>					
Perm Full Time	100	100	100	0	0
Perm Part Time	0	0	0	0	0
Temporary	1	1	1	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	15,938.3	15,938.3	15,938.3	0.0	0.0
Designated General (DGF)	809.3	809.3	809.3	0.0	0.0
Other State Funds (Other)	197.8	197.8	197.8	0.0	0.0

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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Taxation and Treasury  
Allocation: Treasury Division**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
<b>Total</b>	<b>10,206.6</b>	<b>10,206.6</b>	<b>10,206.6</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	7,984.7	7,984.7	7,984.7	0.0	0.0
2 Travel	52.2	52.2	52.2	0.0	0.0
3 Services	2,129.9	2,129.9	2,129.9	0.0	0.0
4 Commodities	39.8	39.8	39.8	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	2,830.8	2,830.8	2,830.8	0.0	0.0
1007 I/A Rcpts (Other)	6,538.7	6,538.7	6,538.7	0.0	0.0
1017 Group Ben (Other)	164.3	164.3	164.3	0.0	0.0
1027 IntAirport (Other)	38.6	38.6	38.6	0.0	0.0
1066 Pub School (Other)	274.4	274.4	274.4	0.0	0.0
1169 PCE Endow (DGF)	359.8	359.8	359.8	0.0	0.0
<u>Positions</u>					
Perm Full Time	41	41	41	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,830.8	2,830.8	2,830.8	0.0	0.0
Designated General (DGF)	359.8	359.8	359.8	0.0	0.0
Other State Funds (Other)	7,016.0	7,016.0	7,016.0	0.0	0.0

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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Taxation and Treasury  
Allocation: Unclaimed Property**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
<b>Total</b>	682.0	682.0	682.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	330.6	330.6	330.6	0.0	0.0
2 Travel	7.6	7.6	7.6	0.0	0.0
3 Services	336.1	336.1	336.1	0.0	0.0
4 Commodities	7.7	7.7	7.7	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1005 GF/Prgm (DGF)	682.0	682.0	682.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	3	3	3	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	682.0	682.0	682.0	0.0	0.0

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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Taxation and Treasury  
Allocation: Alaska Retirement Management Board**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
<b>Total</b>	<b>9,939.2</b>	<b>9,939.2</b>	<b>9,939.2</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	86.2	86.2	86.2	0.0	0.0
2 Travel	134.1	134.1	134.1	0.0	0.0
3 Services	9,686.4	9,686.4	9,686.4	0.0	0.0
4 Commodities	32.5	32.5	32.5	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1017 Group Ben (Other)	5,155.6	5,155.6	5,155.6	0.0	0.0
1029 PERS Trust (Other)	2,962.0	2,962.0	2,962.0	0.0	0.0
1034 Teach Ret (Other)	1,680.0	1,680.0	1,680.0	0.0	0.0
1042 Jud Retire (Other)	51.1	51.1	51.1	0.0	0.0
1045 Nat Guard (Other)	90.5	90.5	90.5	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	9,939.2	9,939.2	9,939.2	0.0	0.0

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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Taxation and Treasury**

**Allocation: Alaska Retirement Management Board Custody and Management Fees**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
<b>Total</b>	45,000.0	45,000.0	45,000.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	45,000.0	45,000.0	45,000.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1017 Group Ben (Other)	21,394.6	21,394.6	21,394.6	0.0	0.0
1029 PERS Trust (Other)	16,089.3	16,089.3	16,089.3	0.0	0.0
1034 Teach Ret (Other)	7,095.1	7,095.1	7,095.1	0.0	0.0
1042 Jud Retire (Other)	275.9	275.9	275.9	0.0	0.0
1045 Nat Guard (Other)	145.1	145.1	145.1	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	45,000.0	45,000.0	45,000.0	0.0	0.0

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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Taxation and Treasury  
Allocation: Permanent Fund Dividend Division**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
<b>Total</b>	<b>8,249.4</b>	<b>8,249.4</b>	<b>8,249.4</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	6,249.0	6,249.0	6,249.0	0.0	0.0
2 Travel	18.1	18.1	18.1	0.0	0.0
3 Services	1,913.1	1,913.1	1,913.1	0.0	0.0
4 Commodities	69.2	69.2	69.2	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	15.0	15.0	15.0	0.0	0.0
1005 GF/Prgm (DGF)	376.3	376.3	376.3	0.0	0.0
1007 I/A Rcpts (Other)	20.0	20.0	20.0	0.0	0.0
1050 PFD Fund (Other)	7,838.1	7,838.1	7,838.1	0.0	0.0
<u>Positions</u>					
Perm Full Time	67	67	67	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	15.0	15.0	15.0	0.0	0.0
Designated General (DGF)	376.3	376.3	376.3	0.0	0.0
Other State Funds (Other)	7,858.1	7,858.1	7,858.1	0.0	0.0

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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Child Support Services  
Allocation: Child Support Services Division**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
<b>Total</b>	<b>25,745.2</b>	<b>25,745.2</b>	<b>25,745.2</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	17,752.0	17,752.0	17,752.0	0.0	0.0
2 Travel	33.1	33.1	33.1	0.0	0.0
3 Services	7,733.2	7,733.2	7,733.2	0.0	0.0
4 Commodities	201.1	201.1	201.1	0.0	0.0
5 Capital Outlay	25.8	25.8	25.8	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	16,083.3	16,083.3	16,083.3	0.0	0.0
1003 GF/Match (UGF)	7,336.9	7,336.9	7,336.9	0.0	0.0
1004 Gen Fund (UGF)	478.9	478.9	478.9	0.0	0.0
1005 GF/Prgm (DGF)	50.0	50.0	50.0	0.0	0.0
1016 CSSD Fed (Fed)	1,796.1	1,796.1	1,796.1	0.0	0.0
<u>Positions</u>					
Perm Full Time	196	196	196	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	7,815.8	7,815.8	7,815.8	0.0	0.0
Designated General (DGF)	50.0	50.0	50.0	0.0	0.0
Federal Receipts (Fed)	17,879.4	17,879.4	17,879.4	0.0	0.0

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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Administration and Support  
Allocation: Commissioner's Office**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
<b>Total</b>	<b>635.8</b>	<b>635.8</b>	<b>635.8</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	434.5	434.5	434.5	0.0	0.0
2 Travel	38.5	38.5	38.5	0.0	0.0
3 Services	133.9	133.9	133.9	0.0	0.0
4 Commodities	28.9	28.9	28.9	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	130.7	130.7	130.7	0.0	0.0
1007 I/A Rcpts (Other)	173.1	173.1	173.1	0.0	0.0
1133 CSSD Admin (Fed)	332.0	332.0	332.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	3	3	3	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	130.7	130.7	130.7	0.0	0.0
Other State Funds (Other)	173.1	173.1	173.1	0.0	0.0
Federal Receipts (Fed)	332.0	332.0	332.0	0.0	0.0



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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Administration and Support  
Allocation: Administrative Services**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
<b>Total</b>	<b>2,454.9</b>	<b>2,454.9</b>	<b>2,454.9</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	1,351.8	1,351.8	1,351.8	0.0	0.0
2 Travel	15.9	15.9	15.9	0.0	0.0
3 Services	1,070.2	1,070.2	1,070.2	0.0	0.0
4 Commodities	17.0	17.0	17.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	534.4	534.4	534.4	0.0	0.0
1007 I/A Rcpts (Other)	1,458.5	1,458.5	1,458.5	0.0	0.0
1133 CSSD Admin (Fed)	462.0	462.0	462.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	12	12	12	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	534.4	534.4	534.4	0.0	0.0
Other State Funds (Other)	1,458.5	1,458.5	1,458.5	0.0	0.0
Federal Receipts (Fed)	462.0	462.0	462.0	0.0	0.0

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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Administration and Support  
Allocation: Criminal Investigations Unit**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
<b>Total</b>	<b>388.4</b>	<b>388.4</b>	<b>388.4</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	263.8	263.8	263.8	0.0	0.0
2 Travel	14.0	14.0	14.0	0.0	0.0
3 Services	106.2	106.2	106.2	0.0	0.0
4 Commodities	4.4	4.4	4.4	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1007 I/A Rcpts (Other)	388.4	388.4	388.4	0.0	0.0
<u>Positions</u>					
Perm Full Time	2	2	2	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	388.4	388.4	388.4	0.0	0.0

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Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Alaska Mental Health Trust Authority  
Allocation: Mental Health Trust Operations**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
<b>Total</b>	4,745.1	4,745.1	4,745.1	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	2,983.1	2,983.1	2,983.1	0.0	0.0
2 Travel	82.0	82.0	82.0	0.0	0.0
3 Services	1,599.0	1,599.0	1,599.0	0.0	0.0
4 Commodities	67.0	67.0	67.0	0.0	0.0
5 Capital Outlay	14.0	14.0	14.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1007 I/A Rcpts (Other)	30.0	30.0	30.0	0.0	0.0
1094 MHT Admin (Other)	4,215.1	4,215.1	4,215.1	0.0	0.0
1180 A/D T&P Fd (DGF)	500.0	500.0	500.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	18	18	18	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	500.0	500.0	500.0	0.0	0.0
Other State Funds (Other)	4,245.1	4,245.1	4,245.1	0.0	0.0

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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Alaska Mental Health Trust Authority  
Allocation: Long Term Care Ombudsman Office**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
<b>Total</b>	<b>900.7</b>	<b>900.7</b>	<b>900.7</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	719.6	719.6	719.6	0.0	0.0
2 Travel	48.8	48.8	48.8	0.0	0.0
3 Services	122.1	122.1	122.1	0.0	0.0
4 Commodities	10.2	10.2	10.2	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1007 I/A Rcpts (Other)	413.5	413.5	413.5	0.0	0.0
1037 GF/MH (UGF)	487.2	487.2	487.2	0.0	0.0
<u>Positions</u>					
Perm Full Time	6	6	6	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	487.2	487.2	487.2	0.0	0.0
Other State Funds (Other)	413.5	413.5	413.5	0.0	0.0

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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Alaska Municipal Bond Bank Authority  
Allocation: AMBBA Operations**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
<b>Total</b>	<b>1,009.5</b>	<b>1,009.5</b>	<b>1,009.5</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	207.6	207.6	207.6	0.0	0.0
2 Travel	14.5	14.5	14.5	0.0	0.0
3 Services	783.6	783.6	783.6	0.0	0.0
4 Commodities	3.8	3.8	3.8	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1104 AMBB Rcpts (Other)	904.5	904.5	904.5	0.0	0.0
1108 Stat Desig (Other)	105.0	105.0	105.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	1	1	1	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	1,009.5	1,009.5	1,009.5	0.0	0.0

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Alaska Housing Finance Corporation  
Allocation: AHFC Operations**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
<b>Total</b>	<b>99,493.2</b>	<b>99,493.2</b>	<b>99,493.2</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	41,097.4	41,097.4	41,097.4	0.0	0.0
2 Travel	547.0	547.0	547.0	0.0	0.0
3 Services	17,816.9	17,816.9	17,816.9	0.0	0.0
4 Commodities	2,489.3	2,489.3	2,489.3	0.0	0.0
5 Capital Outlay	312.1	312.1	312.1	0.0	0.0
7 Grants, Benefits	37,230.5	37,230.5	37,230.5	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	60,966.2	60,966.2	60,966.2	0.0	0.0
1007 I/A Rcpts (Other)	797.3	797.3	797.3	0.0	0.0
1061 CIP Rcpts (Other)	2,346.9	2,346.9	2,346.9	0.0	0.0
1103 AHFC Rcpts (Other)	35,382.8	35,382.8	35,382.8	0.0	0.0
<u>Positions</u>					
Perm Full Time	314	314	314	0	0
Perm Part Time	22	22	22	0	0
Temporary	14	14	14	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	38,527.0	38,527.0	38,527.0	0.0	0.0
Federal Receipts (Fed)	60,966.2	60,966.2	60,966.2	0.0	0.0

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Alaska Housing Finance Corporation  
Allocation: Alaska Corporation for Affordable Housing**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
<b>Total</b>	479.2	479.2	479.2	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	284.9	284.9	284.9	0.0	0.0
2 Travel	24.8	24.8	24.8	0.0	0.0
3 Services	129.7	129.7	129.7	0.0	0.0
4 Commodities	24.8	24.8	24.8	0.0	0.0
5 Capital Outlay	15.0	15.0	15.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	307.0	307.0	307.0	0.0	0.0
1061 CIP Rcpts (Other)	172.2	172.2	172.2	0.0	0.0
<u>Positions</u>					
Perm Full Time	2	2	2	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	172.2	172.2	172.2	0.0	0.0
Federal Receipts (Fed)	307.0	307.0	307.0	0.0	0.0

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Alaska Permanent Fund Corporation  
Allocation: APFC Operations**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to</u>	[3] - [1] <u>SCS1</u>	[3] - [2] <u>House to</u>	[3] - [2] <u>SCS1</u>
<b>Total</b>	<b>17,680.7</b>	<b>20,444.2</b>	<b>17,320.4</b>	<b>-360.3</b>	<b>-2.0 %</b>	<b>-3,123.8</b>	<b>-15.3 %</b>
<u>Objects of Expenditure</u>							
1 Personal Services	12,839.4	15,602.9	12,479.1	-360.3	-2.8 %	-3,123.8	-20.0 %
2 Travel	700.0	700.0	700.0	0.0		0.0	
3 Services	3,404.4	3,404.4	3,404.4	0.0		0.0	
4 Commodities	336.9	336.9	336.9	0.0		0.0	
5 Capital Outlay	400.0	400.0	400.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>							
1105 PF Gross (Other)	17,680.7	20,444.2	17,320.4	-360.3	-2.0 %	-3,123.8	-15.3 %
<u>Positions</u>							
Perm Full Time	58	58	58	0		0	
Perm Part Time	2	2	2	0		0	
Temporary	2	2	2	0		0	
<u>Funding Summary</u>							
Other State Funds (Other)	17,680.7	20,444.2	17,320.4	-360.3	-2.0 %	-3,123.8	-15.3 %



**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Alaska Permanent Fund Corporation  
Allocation: APFC Investment Management Fees**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
<b>Total</b>	129,400.6	129,400.6	129,400.6	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	129,400.6	129,400.6	129,400.6	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1105 PF Gross (Other)	129,400.6	129,400.6	129,400.6	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	129,400.6	129,400.6	129,400.6	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20