

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Department of Revenue

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
Taxation and Treasury					
Tax Division	16,747.6	16,747.6	16,747.6	0.0	0.0
Treasury Division	3,190.6	3,190.6	3,190.6	0.0	0.0
Unclaimed Property	682.0	682.0	682.0	0.0	0.0
Permanent Fund Dividend Divisi	391.3	391.3	391.3	0.0	0.0
Appropriation Total	21,011.5	21,011.5	21,011.5	0.0	0.0
Child Support Services					
Child Support Services	7,865.8	7,865.8	7,865.8	0.0	0.0
Appropriation Total	7,865.8	7,865.8	7,865.8	0.0	0.0
Administration and Support					
Commissioner's Office	130.7	130.7	130.7	0.0	0.0
Administrative Services	534.4	534.4	534.4	0.0	0.0
Appropriation Total	665.1	665.1	665.1	0.0	0.0
Mental Health Trust Authority					
Mental Health Trust Operations	500.0	500.0	500.0	0.0	0.0
Long Term Care Ombudsman Offic	487.2	487.2	487.2	0.0	0.0
Appropriation Total	987.2	987.2	987.2	0.0	0.0
Agency Total	30,529.6	30,529.6	30,529.6	0.0	0.0
Funding Summary					
Unrestricted General (UGF)	27,752.2	27,752.2	27,752.2	0.0	0.0
Designated General (DGF)	2,777.4	2,777.4	2,777.4	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20