

**2020 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

**Numbers and Language**

**Agency: Department of Revenue**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SCS1</b>	<b>[3] - [1] 21GovAmd to SCS1</b>	<b>[3] - [2] House to SCS1</b>
Taxation and Treasury					
Tax Division	16,945.4	16,945.4	16,945.4	0.0	0.0
Treasury Division	10,206.6	10,206.6	10,206.6	0.0	0.0
Unclaimed Property	682.0	682.0	682.0	0.0	0.0
AK Retirement Management Board	9,939.2	9,939.2	9,939.2	0.0	0.0
ARM Custody and Mgt Fees	45,000.0	45,000.0	45,000.0	0.0	0.0
Permanent Fund Dividend Divisi	8,249.4	8,249.4	8,249.4	0.0	0.0
<b>Appropriation Total</b>	<b>91,022.6</b>	<b>91,022.6</b>	<b>91,022.6</b>	<b>0.0</b>	<b>0.0</b>
Child Support Services					
Child Support Services	25,745.2	25,745.2	25,745.2	0.0	0.0
<b>Appropriation Total</b>	<b>25,745.2</b>	<b>25,745.2</b>	<b>25,745.2</b>	<b>0.0</b>	<b>0.0</b>
Administration and Support					
Commissioner's Office	635.8	635.8	635.8	0.0	0.0
Administrative Services	2,454.9	2,454.9	2,454.9	0.0	0.0
Criminal Investigations Unit	388.4	388.4	388.4	0.0	0.0
<b>Appropriation Total</b>	<b>3,479.1</b>	<b>3,479.1</b>	<b>3,479.1</b>	<b>0.0</b>	<b>0.0</b>
Mental Health Trust Authority					
Mental Health Trust Operations	4,745.1	4,745.1	4,745.1	0.0	0.0
Long Term Care Ombudsman Offic	900.7	900.7	900.7	0.0	0.0
<b>Appropriation Total</b>	<b>5,645.8</b>	<b>5,645.8</b>	<b>5,645.8</b>	<b>0.0</b>	<b>0.0</b>
AK Muni Bond Bank Authority					
AMBBA Operations	1,009.5	1,009.5	1,009.5	0.0	0.0
<b>Appropriation Total</b>	<b>1,009.5</b>	<b>1,009.5</b>	<b>1,009.5</b>	<b>0.0</b>	<b>0.0</b>

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AK Housing Finance Corporation							
AHFC Operations	99,493.2	99,493.2	99,493.2	0.0		0.0	
AK Corp for Affordable Housing	479.2	479.2	479.2	0.0		0.0	
<b>Appropriation Total</b>	<b>99,972.4</b>	<b>99,972.4</b>	<b>99,972.4</b>	<b>0.0</b>		<b>0.0</b>	
AK Permanent Fund Corporation							
APFC Operations	17,680.7	20,444.2	17,320.4	-360.3	-2.0 %	-3,123.8	-15.3 %
APFC Investment Management Fee	129,400.6	129,400.6	129,400.6	0.0		0.0	
<b>Appropriation Total</b>	<b>147,081.3</b>	<b>149,844.8</b>	<b>146,721.0</b>	<b>-360.3</b>	<b>-0.2 %</b>	<b>-3,123.8</b>	<b>-2.1 %</b>
<b>Agency Total</b>	<b>373,955.9</b>	<b>376,719.4</b>	<b>373,595.6</b>	<b>-360.3</b>	<b>-0.1 %</b>	<b>-3,123.8</b>	<b>-0.8 %</b>
Funding Summary							
Unrestricted General (UGF)	27,752.2	27,752.2	27,752.2	0.0		0.0	
Designated General (DGF)	2,777.4	2,777.4	2,777.4	0.0		0.0	
Other State Funds (Other)	263,479.7	266,243.2	263,119.4	-360.3	-0.1 %	-3,123.8	-1.2 %
Federal Receipts (Fed)	79,946.6	79,946.6	79,946.6	0.0		0.0	

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20