## 2020 Legislature - Operating Budget Wordage Report - Senate Structure B=Both Bills, O=Operating Only, M=Mental Health

| B=Both Bills, O=Operating Only, M=Mental Health   |        |                              |                   |                              |  |  |
|---|--------|------------------------------|-------------------|------------------------------|--|--|
|   | Agency | <b>Departmen</b><br>21GovAmd | t of Lab<br>House | or and Workforce Development |  |  |
| Ap: Commissioner and Administrative Services<br>Al: Management Services<br>Conditional Language   |        |                              |                   |                              |  |  |
| The amount allocated for Management Services includes the unexpended and unobligated<br>balance on June 30, 2020, of receipts from all prior fiscal years collected under the Departme<br>of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by<br>the Department of Labor and Workforce Development.  |        | В                            | В                 | В                            |  |  |
| Ap: Labor Standards and Safety<br>Al: Wage and Hour Administration<br>Intent  |        |                              |                   |                              |  |  |
| It is the intent of the legislature that the Department maintain fiscal year 2019 levels to sustain expand investigative capacity in the Wage and Hour Administration Fairbanks Office.   | n or   |                              | 0                 | 0                            |  |  |
| <ul> <li>Al: Alaska Safety Advisory Council<br/><u>Conditional Language</u></li> <li>The amount allocated for the Alaska Safety Advisory Council includes the unexpended and<br/>unobligated balance on June 30, 2020, of the Department of Labor and Workforce<br/>Development, Alaska Safety Advisory Council receipts under AS 18.60.840.</li> </ul>   |        | В                            | В                 | В                            |  |  |
| <ul> <li>Ap: Employment and Training Services</li> <li>Al: Employment and Training Services Administration</li> <li><u>Conditional Language</u></li> <li>The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.</li> </ul> | 3      | В                            | В                 | В                            |  |  |
| Ap: Vocational Rehabilitation<br>Al: Vocational Rehabilitation Administration<br><u>Conditional Language</u><br>The amount allocated for Vocational Rehabilitation Administration includes the unexpended a<br>unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the<br>Department of Labor and Workforce Development's federal indirect cost plan for expenditures<br>incurred by the Department of Labor and Workforce Development.   | he     | В                            | В                 | В                            |  |  |

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| Α   | gency: | Departmer<br>21GovAmd | nt of Lab | oor and Workforce Development |
|---|--------|-----------------------|-----------|-------------------------------|
| Ap: Alaska Vocational Technical Center  |        |                       |           |                               |
| Al: Alaska Vocational Technical Center  |        |                       |           |                               |
| Conditional Language  |        |                       |           |                               |
| The amount allocated for the Alaska Vocational Technical Center includes the unexpended and |        | В                     | В         | В                             |
| unobligated balance on June 30, 2020, of contributions received by the Alaska Vocational    |        |                       |           |                               |
| Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS  | 5      |                       |           |                               |
| 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.        |        |                       |           |                               |