

**2020 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: Unrestricted General
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**Agency: Department of Labor and Workforce Development**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SCS1</b>	<b>[3] - [1] 21GovAmd to SCS1</b>		<b>[3] - [2] House to SCS1</b>	
Commissioner and Admin Svcs							
Commissioner's Office	508.5	508.5	508.5	0.0		0.0	
Workforce Investment Board	1,245.1	1,245.1	1,245.1	0.0		0.0	
Alaska Labor Relations Agency	537.2	537.2	537.2	0.0		0.0	
Management Services	378.8	378.8	378.8	0.0		0.0	
Leasing	2,547.5	2,547.5	2,547.5	0.0		0.0	
Data Processing	122.9	122.9	122.9	0.0		0.0	
Labor Market Information	1,097.3	1,097.3	1,097.3	0.0		0.0	
<b>Appropriation Total</b>	<b>6,437.3</b>	<b>6,437.3</b>	<b>6,437.3</b>	<b>0.0</b>		<b>0.0</b>	
Labor Standards and Safety							
Wage and Hour Administration	313.5	437.9	437.9	124.4	39.7 %	0.0	
Occupational Safety and Health	295.0	295.0	295.0	0.0		0.0	
<b>Appropriation Total</b>	<b>608.5</b>	<b>732.9</b>	<b>732.9</b>	<b>124.4</b>	<b>20.4 %</b>	<b>0.0</b>	
Employment & Training Services							
Workforce Development	2,580.7	2,580.7	2,580.7	0.0		0.0	
<b>Appropriation Total</b>	<b>2,580.7</b>	<b>2,580.7</b>	<b>2,580.7</b>	<b>0.0</b>		<b>0.0</b>	
Vocational Rehabilitation							
Client Services	4,495.8	4,495.8	4,495.8	0.0		0.0	
Special Projects	167.0	167.0	167.0	0.0		0.0	
<b>Appropriation Total</b>	<b>4,662.8</b>	<b>4,662.8</b>	<b>4,662.8</b>	<b>0.0</b>		<b>0.0</b>	
AVTEC							
Alaska Vocational Tech Center	4,361.3	4,361.3	4,361.3	0.0		0.0	
<b>Appropriation Total</b>	<b>4,361.3</b>	<b>4,361.3</b>	<b>4,361.3</b>	<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>	<b>18,650.6</b>	<b>18,775.0</b>	<b>18,775.0</b>	<b>124.4</b>	<b>0.7 %</b>	<b>0.0</b>	

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Funding Summary					
Unrestricted General (UGF)	18,650.6	18,775.0	18,775.0	124.4    0.7 %	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20