

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: Department of Education and Early Development

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1		[3] - [2] House to SCS1	
K-12 Aid to School Districts							
Foundation Program	1,183,504.2	1,183,504.2	1,183,504.2	0.0		0.0	
Pupil Transportation	76,997.7	76,997.7	76,997.7	0.0		0.0	
Additional Foundation Funding	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	1,260,501.9	1,260,501.9	1,260,501.9	0.0		0.0	
K-12 Support							
Residential Schools Program	8,353.4	8,353.4	8,353.4	0.0		0.0	
Youth in Detention	1,100.0	1,100.0	1,100.0	0.0		0.0	
Special Schools	3,537.9	3,537.9	3,537.9	0.0		0.0	
Appropriation Total	12,991.3	12,991.3	12,991.3	0.0		0.0	
Education Support and Admin							
Executive Administration	968.4	831.4	831.4	-137.0	-14.1 %	0.0	
Administrative Services	970.3	970.3	970.3	0.0		0.0	
Information Services	383.0	383.0	383.0	0.0		0.0	
School Finance & Facilities	1,555.8	1,555.8	1,555.8	0.0		0.0	
Child Nutrition	89.3	89.3	89.3	0.0		0.0	
Student and School Achievement	5,457.4	5,457.4	5,457.4	0.0		0.0	
State System of Support	2,170.7	2,170.7	2,170.7	0.0		0.0	
Early Learning Coordination	9,013.3	9,488.0	9,488.0	474.7	5.3 %	0.0	
Pre-Kindergarten Grants	2,000.0	2,000.0	2,000.0	0.0		0.0	
Appropriation Total	22,608.2	22,945.9	22,945.9	337.7	1.5 %	0.0	
AK State Council on the Arts							
AK State Council on the Arts	686.2	686.2	686.2	0.0		0.0	
Appropriation Total	686.2	686.2	686.2	0.0		0.0	

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Mt. Edgecumbe Boarding School					
Mt. Edgecumbe Boarding School	4,642.3	4,642.3	4,642.3	0.0	0.0
MEHS Facilities Maintenance	0.0	0.0	400.0	400.0 >999 %	400.0 >999 %
Appropriation Total	4,642.3	4,642.3	5,042.3	400.0 8.6 %	400.0 8.6 %
State Facilities Rent					
EED State Facilities Rent	1,068.2	1,068.2	1,068.2	0.0	0.0
Appropriation Total	1,068.2	1,068.2	1,068.2	0.0	0.0
Libraries, Archives & Museums					
Library Operations	4,329.1	4,329.1	4,329.1	0.0	0.0
Archives	1,101.1	1,101.1	1,101.1	0.0	0.0
Museum Operations	1,202.9	1,202.9	1,202.9	0.0	0.0
Online with Libraries (OWL)	439.5	672.4	672.4	232.9 53.0 %	0.0
APK Bldg Facilities Maintenananc	1,265.1	1,265.1	1,265.1	0.0	0.0
Appropriation Total	8,337.7	8,570.6	8,570.6	232.9 2.8 %	0.0
Agency Total	1,310,835.8	1,311,406.4	1,311,806.4	970.6 0.1 %	400.0
Funding Summary					
Unrestricted General (UGF)	1,310,835.8	1,311,406.4	1,311,806.4	970.6 0.1 %	400.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20