

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 21GovAmd and SCS1**

<b>Numbers and Language Differences Agencies: Corr Non Mental Health Funds</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Administrative Services</b>													
	SCS1	Inc	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>24 Hour Institutional Utilities</b>													
<b>24 Hour Institutional Utilities</b>													
	21GovAmd	Dec	-876.8	0.0	0.0	-876.8	0.0	0.0	0.0	0.0	0	0	0
			-438.4			-438.4							
	SCS1	Dec	-438.4	0.0	0.0	-438.4	0.0	0.0	0.0	0.0	0	0	0
			438.4	0.0	0.0	438.4	0.0	0.0	0.0	0.0	0	0	0
			438.4	0.0	0.0	438.4	0.0	0.0	0.0	0.0	0	0	0
			563.4	125.0	0.0	438.4	0.0	0.0	0.0	0.0	1	0	0
			563.4	125.0	0.0	438.4	0.0	0.0	0.0	0.0	1	0	0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20