

**2020 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

**Numbers and Language  
Fund Groups: Unrestricted General**

**Agency: Department of Corrections**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SCS1</b>	<b>[3] - [1] 21GovAmd to SCS1</b>		<b>[3] - [2] House to SCS1</b>	
Facility Capital Improvement							
Fac-Capital Improvement Unit	1,557.4	1,557.4	1,557.4	0.0		0.0	
<b>Appropriation Total</b>	<b>1,557.4</b>	<b>1,557.4</b>	<b>1,557.4</b>	<b>0.0</b>		<b>0.0</b>	
Administration and Support							
Office of the Commissioner	1,152.6	977.6	1,152.6	0.0		175.0	17.9 %
Administrative Services	4,771.2	4,709.4	4,896.2	125.0	2.6 %	186.8	4.0 %
Information Technology MIS	4,004.8	4,004.8	4,004.8	0.0		0.0	
Research and Records	752.0	752.0	752.0	0.0		0.0	
DOC State Facilities Rent	289.9	289.9	289.9	0.0		0.0	
Recruitment and Retention	0.0	850.0	0.0	0.0		-850.0	-100.0 %
<b>Appropriation Total</b>	<b>10,970.5</b>	<b>11,583.7</b>	<b>11,095.5</b>	<b>125.0</b>	<b>1.1 %</b>	<b>-488.2</b>	<b>-4.2 %</b>
Population Management							
Pre-Trial Services	10,543.2	10,543.2	10,543.2	0.0		0.0	
Correctional Academy	1,448.6	1,398.6	1,448.6	0.0		50.0	3.6 %
Institution Director's Office	21,045.6	13,229.0	21,045.6	0.0		7,816.6	59.1 %
Classification and Furlough	1,162.1	1,162.1	1,162.1	0.0		0.0	
Out-of-State Contractual	300.0	300.0	300.0	0.0		0.0	
Inmate Transportation	3,226.3	3,226.3	3,226.3	0.0		0.0	
Point of Arrest	628.7	628.7	628.7	0.0		0.0	
Anchorage Correctional Complex	17,283.6	17,283.6	17,283.6	0.0		0.0	
Anvil Mtn Correctional Center	6,417.8	6,417.8	6,417.8	0.0		0.0	
Combined Hiland Mtn Corr Ctr	13,646.9	13,646.9	13,646.9	0.0		0.0	
Fairbanks Correctional Center	11,635.4	11,635.4	11,635.4	0.0		0.0	
Goose Creek Correctional Cente	40,177.8	40,177.8	40,177.8	0.0		0.0	
Ketchikan Correctional Center	4,584.9	4,584.9	4,584.9	0.0		0.0	
Lemon Creek Correctional Ctr	9,911.1	9,911.1	9,911.1	0.0		0.0	
Mat-Su Correctional Center	6,455.2	6,455.2	6,455.2	0.0		0.0	
Palmer Correctional Center	348.9	348.9	348.9	0.0		0.0	

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<b>Population Management (continued)</b>					
Spring Creek Correctional Ctr	24,164.4	24,164.4	24,164.4	0.0	0.0
Wildwood Correctional Center	14,613.7	14,613.7	14,613.7	0.0	0.0
Yukon-Kuskokwim Corr Center	8,254.9	8,254.9	8,254.9	0.0	0.0
Prob & Parole Directors Office	804.6	804.6	804.6	0.0	0.0
Pt MacKenzie Correctional Farm	4,165.9	4,165.9	4,165.9	0.0	0.0
Statewide Probation and Parole	18,228.7	18,228.7	18,228.7	0.0	0.0
Electronic Monitoring	1,688.9	1,688.9	1,688.9	0.0	0.0
Community Residential Centers	13,473.3	13,473.3	13,473.3	0.0	0.0
Regional and Community Jails	7,000.0	7,000.0	7,000.0	0.0	0.0
Parole Board	1,872.6	1,872.6	1,872.6	0.0	0.0
<b>Appropriation Total</b>	<b>243,083.1</b>	<b>235,216.5</b>	<b>243,083.1</b>	<b>0.0</b>	<b>7,866.6 3.3 %</b>
<b>Health and Rehab Services</b>					
Health & Rehab Director's Ofc	4,209.5	4,209.5	4,209.5	0.0	0.0
Physical Health Care	54,116.5	49,755.3	54,116.5	0.0	4,361.2 8.8 %
Behavioral Health Care	8,083.9	8,083.9	8,083.9	0.0	0.0
Substance Abuse Treatment Pgm	3,347.6	3,347.6	3,347.6	0.0	0.0
Sex Offender Management Progra	1,108.7	1,108.7	1,108.7	0.0	0.0
Domestic Violence Program	0.0	0.0	0.0	0.0	0.0
Reentry Unit	746.1	746.1	746.1	0.0	0.0
<b>Appropriation Total</b>	<b>71,612.3</b>	<b>67,251.1</b>	<b>71,612.3</b>	<b>0.0</b>	<b>4,361.2 6.5 %</b>
<b>Offender Habilitation</b>					
Education Programs	0.0	0.0	0.0	0.0	0.0
Vocational Education Programs	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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Recidivism Reduction Grants							
Recidivism Reduction Grants	0.0	0.0	0.0	0.0		0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	
24 Hr. Institutional Utilities							
24 Hr Institutional Utilities	11,224.2	11,662.6	11,662.6	438.4	3.9 %	0.0	
<b>Appropriation Total</b>	<b>11,224.2</b>	<b>11,662.6</b>	<b>11,662.6</b>	<b>438.4</b>	<b>3.9 %</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>338,447.5</b>	<b>327,271.3</b>	<b>339,010.9</b>	<b>563.4</b>	<b>0.2 %</b>	<b>11,739.6</b>	<b>3.6 %</b>
Funding Summary							
Unrestricted General (UGF)	338,447.5	327,271.3	339,010.9	563.4	0.2 %	11,739.6	3.6 %

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20