

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 21GovAmd and SCS1**

<b>Numbers and Language Differences Agencies: Admin Non Mental Health Funds</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of the Commissioner</b>													
Delete One Anchorage-Based Deputy Commissioner	SCS1	Dec	-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-228.1										
<b>* Allocation Difference *</b>			-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting - Radio</b>													
Add Funding for Public Radio Grants	SCS1	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Fund Public Radio Grants at FY19 Level	SCS1	Inc	1,036.6	0.0	0.0	0.0	0.0	0.0	1,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			1,036.6										
<b>* Allocation Difference *</b>			2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Add Funding for Public Television Grants	SCS1	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										
<b>* Allocation Difference *</b>			633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,669.9	0.0	0.0	0.0	0.0	0.0	2,669.9	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
Fund Source Change Due to Over-Appropriation of Boat Receipts	SCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
1216 Boat Rcpts (DGF)			-50.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			2,441.8	-228.1	0.0	0.0	0.0	0.0	2,669.9	0.0	-1	0	0
<b>**** All Agencies Difference ****</b>			2,441.8	-228.1	0.0	0.0	0.0	0.0	2,669.9	0.0	-1	0	0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20