

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Administration

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] SCS1</u>	<u>[3] - [1]</u>		<u>[3] - [2]</u>			
				<u>21GovAmd</u>	<u>to</u>	<u>SCS1</u>	<u>House</u>	<u>to</u>	<u>SCS1</u>
Centralized Admin. Services									
Administrative Hearings	87.8	87.8	87.8	0.0			0.0		
DOA Leases	1,026.4	1,026.4	1,026.4	0.0			0.0		
Office of the Commissioner	6.3	6.3	6.3	0.0			0.0		
Administrative Services	639.7	639.7	639.7	0.0			0.0		
Finance	5,587.8	5,587.8	5,587.8	0.0			0.0		
Personnel	340.1	340.1	340.1	0.0			0.0		
Labor Relations	1,327.3	1,327.3	1,327.3	0.0			0.0		
Centralized Human Resources	112.2	112.2	112.2	0.0			0.0		
Retirement and Benefits	748.6	748.6	748.6	0.0			0.0		
Labor Agreements Misc Items	37.5	37.5	37.5	0.0			0.0		
Appropriation Total	9,913.7	9,913.7	9,913.7	0.0			0.0		
Shared Services of Alaska									
Stwd Contracting and Property	0.0	0.0	0.0	0.0			0.0		
NPBF Facilities	481.7	481.7	481.7	0.0			0.0		
Appropriation Total	481.7	481.7	481.7	0.0			0.0		
Admin State Facilities Rent									
Admin State Facilities Rent	506.2	506.2	506.2	0.0			0.0		
Appropriation Total	506.2	506.2	506.2	0.0			0.0		
Public Communications Services									
Public Broadcasting Commission	0.0	0.0	0.0	0.0			0.0		
Public Broadcasting - Radio	0.0	1,000.0	2,036.6	2,036.6	>999 %		1,036.6	103.7 %	
Public Broadcasting - T.V.	0.0	0.0	633.3	633.3	>999 %		633.3	>999 %	
Satellite Infrastructure	779.5	779.5	779.5	0.0			0.0		
Appropriation Total	779.5	1,779.5	3,449.4	2,669.9	342.5 %		1,669.9	93.8 %	

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Administration

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
Legal & Advocacy Services					
Office of Public Advocacy	26,950.4	26,950.4	26,950.4	0.0	0.0
Public Defender Agency	27,271.4	27,644.1	27,644.1	372.7	0.0
Appropriation Total	54,221.8	54,594.5	54,594.5	372.7	0.7 %
Alaska Public Offices Comm					
Alaska Public Offices Comm	804.0	804.0	804.0	0.0	0.0
Appropriation Total	804.0	804.0	804.0	0.0	0.0
Agency Total	66,706.9	68,079.6	69,749.5	3,042.6	4.6 %
Funding Summary					
Unrestricted General (UGF)	66,706.9	68,079.6	69,749.5	3,042.6	4.6 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20