

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21GovAmd and SCS1**

Numbers and Language Differences Agencies: DNR Non Mental Health Funds

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
GA 37 Citizen's Advisory Commission on Federal Areas	21GovAmd	Inc	178.1	163.1	5.2	6.8	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.1										
* Allocation Difference *			-178.1	-163.1	-5.2	-6.8	-3.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-178.1	-163.1	-5.2	-6.8	-3.0	0.0	0.0	0.0	-1	0	0
Oil & Gas													
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L Restore Cook Inlet Energy Reclamation Bond Interest (FY21-23)	21GovAmd	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
L Restore Cook Inlet Energy Reclamation Bond Interest	SCS1	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Fire Suppression Preparedness													
Add Funding for Fire Risk Reduction	SCS1	Inc	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
H DNR 2 - Remove Fire Risk Reduction Funding from Numbers Section	SCS1	Dec	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Knopp													
1004 Gen Fund (UGF)			-5,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
L Restore Fire Federal Authorization Estimate	21GovAmd	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8,500.0										
L Increase Fire Federal Authorization Estimate to Reflect 10-Year Average Costs	SCS1	Inc	20,500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20,500.0										
* Allocation Difference *			12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
Transfer from North Latitude Plant Material Center for Business Process Efficiencies	21GovAmd	TrIn	3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5	0
1002 Fed Rcpts (Fed)			283.3										

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Agriculture (continued)													
Agricultural Development (continued)													
Transfer from North Latitude Plant Material													
Center for Business Process Efficiencies													
(continued)													
			1004 Gen Fund (UGF)	2,066.7									
			1005 GF/Prgm (DGF)	391.7									
			1007 I/A Rcpts (Other)	218.3									
			1061 CIP Rcpts (Other)	0.3									
			1108 Stat Desig (Other)	82.2									
			1153 State Land (DGF)	233.2									
			* Allocation Difference *	-3,275.7	-2,114.1	-57.9	-804.9	-174.9	-123.9	0.0	0.0	-17	-5
			North Latitude Plant Material Center										
			Transfer to Agricultural Development for										
			Business Process Efficiencies										
	21GovAmd	TrOut		-3,275.7	-2,114.1	-57.9	-804.9	-174.9	-123.9	0.0	0.0	-17	-5
			1002 Fed Rcpts (Fed)	-283.3									
			1004 Gen Fund (UGF)	-2,066.7									
			1005 GF/Prgm (DGF)	-391.7									
			1007 I/A Rcpts (Other)	-218.3									
			1061 CIP Rcpts (Other)	-0.3									
			1108 Stat Desig (Other)	-82.2									
			1153 State Land (DGF)	-233.2									
			* Allocation Difference *	3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	11,821.9	-163.1	-5.2	11,993.2	-3.0	0.0	0.0	-1	0	0
			**** All Agencies Difference ****	11,821.9	-163.1	-5.2	11,993.2	-3.0	0.0	0.0	-1	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20