

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SCS1**

Numbers and Language Differences Agencies: DNR Non Mental Health Funds

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
GA 37 Citizen's Advisory Commission on Federal Areas	House	Inc	178.1	163.1	5.2	6.8	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.1										
* Allocation Difference *			-178.1	-163.1	-5.2	-6.8	-3.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-178.1	-163.1	-5.2	-6.8	-3.0	0.0	0.0	0.0	-1	0	0
Fire Suppression, Land & Water Resources													
Fire Suppression Preparedness													
L H DNR 3 - Fire Risk Reduction Multi-Year Appropriation	House	Lang	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Knopp													
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
Reduce Fire Suppression Activity	House	Dec	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
GA 43 Agriculture Revolving Loan Program Support	SCS1	Inc	204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
1021 Agric RLF (DGF)			204.3										
* Allocation Difference *			204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
Agriculture Revolving Loan Program Administration													
Add One Position and Funding for Agriculture Revolving Loan Fund Administration	House	Inc	210.0	110.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1021 Agric RLF (DGF)			210.0										
* Allocation Difference *			-210.0	-110.0	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-5.7	-5.7	10.0	-15.0	5.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-183.8	-168.8	4.8	-21.8	2.0	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-183.8	-168.8	4.8	-21.8	2.0	0.0	0.0	0.0	-1	0	0

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20