

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Natural Resources

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1		[3] - [2] House to SCS1		
Administration & Support								
Commissioner's Office	1,135.8	1,135.8	1,135.8	0.0		0.0		
Project Management & Permittin	1,568.8	1,568.8	1,390.7	-178.1	-11.4 %	-178.1	-11.4 %	
Administrative Services	2,449.5	2,449.5	2,449.5	0.0		0.0		
Information Resource Mgmt.	3,254.9	3,254.9	3,254.9	0.0		0.0		
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	0.0		0.0		
Facilities	2,592.9	2,592.9	2,592.9	0.0		0.0		
Public Information Center	550.0	550.0	550.0	0.0		0.0		
Appropriation Total	12,733.0	12,733.0	12,554.9	-178.1	-1.4 %	-178.1	-1.4 %	
Oil & Gas								
Oil & Gas	8,334.7	8,334.7	8,334.7	0.0		0.0		
Appropriation Total	8,334.7	8,334.7	8,334.7	0.0		0.0		
Fire, Land & Water Resources								
Mining, Land & Water	4,738.5	4,738.5	4,738.5	0.0		0.0		
Forest Management & Develop	2,466.8	2,466.8	2,466.8	0.0		0.0		
Geological/Geophysical Surveys	3,685.4	3,685.4	3,685.4	0.0		0.0		
Fire Suppression Preparedness	17,173.8	22,173.8	17,173.8	0.0		-5,000.0	-22.5 %	
Fire Suppression Activity	13,641.0	8,641.0	13,641.0	0.0		5,000.0	57.9 %	
Appropriation Total	41,705.5	41,705.5	41,705.5	0.0		0.0		
Parks & Outdoor Recreation								
Parks Management & Access	73.1	73.1	73.1	0.0		0.0		
History & Archaeology	458.2	458.2	458.2	0.0		0.0		
Appropriation Total	531.3	531.3	531.3	0.0		0.0		
Agriculture								
Agricultural Development	2,593.3	526.6	526.6	-2,066.7	-79.7 %	0.0		
N. Latitude Plant Material Ctr	0.0	2,066.7	2,066.7	2,066.7	>999 %	0.0		

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Agriculture (continued)					
Appropriation Total	2,593.3	2,593.3	2,593.3	0.0	0.0
Agency Total	65,897.8	65,897.8	65,719.7	-178.1 -0.3 %	-178.1 -0.3 %
Funding Summary					
Unrestricted General (UGF)	65,897.8	65,897.8	65,719.7	-178.1 -0.3 %	-178.1 -0.3 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20