

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Department of Natural Resources

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1		[3] - [2] House to SCS1	
Administration & Support							
Commissioner's Office	1,135.8	1,135.8	1,135.8	0.0		0.0	
Project Management & Permittin	1,568.8	1,568.8	1,390.7	-178.1	-11.4 %	-178.1	-11.4 %
Administrative Services	2,449.5	2,449.5	2,449.5	0.0		0.0	
Information Resource Mgmt.	3,254.9	3,254.9	3,254.9	0.0		0.0	
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	0.0		0.0	
Facilities	2,592.9	2,592.9	2,592.9	0.0		0.0	
Recorder's Office/UCC	3,646.5	3,646.5	3,646.5	0.0		0.0	
Public Information Center	570.0	570.0	570.0	0.0		0.0	
Appropriation Total	16,399.5	16,399.5	16,221.4	-178.1	-1.1 %	-178.1	-1.1 %
Oil & Gas							
Oil & Gas	9,046.5	9,046.5	9,046.5	0.0		0.0	
Appropriation Total	9,046.5	9,046.5	9,046.5	0.0		0.0	
Fire, Land & Water Resources							
Mining, Land & Water	23,605.6	23,605.6	23,605.6	0.0		0.0	
Forest Management & Develop	3,496.5	3,496.5	3,496.5	0.0		0.0	
Geological/Geophysical Surveys	4,807.9	4,807.9	4,807.9	0.0		0.0	
Fire Suppression Preparedness	17,173.8	22,173.8	17,173.8	0.0		-5,000.0	-22.5 %
Fire Suppression Activity	13,641.0	8,641.0	13,641.0	0.0		5,000.0	57.9 %
Appropriation Total	62,724.8	62,724.8	62,724.8	0.0		0.0	
Parks & Outdoor Recreation							
Parks Management & Access	9,336.7	9,336.7	9,336.7	0.0		0.0	
History & Archaeology	474.3	474.3	474.3	0.0		0.0	
Appropriation Total	9,811.0	9,811.0	9,811.0	0.0		0.0	

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Agriculture					
Agricultural Development	3,686.1	790.2	994.5	-2,691.6 -73.0 %	204.3 25.9 %
N. Latitude Plant Material Ctr	0.0	2,691.6	2,691.6	2,691.6 >999 %	0.0
Agr Revolving Loan Pgm Admin	0.0	210.0	0.0	0.0	-210.0 -100.0 %
Appropriation Total	3,686.1	3,691.8	3,686.1	0.0	-5.7 -0.2 %
Agency Total	101,667.9	101,673.6	101,489.8	-178.1 -0.2 %	-183.8 -0.2 %
Funding Summary					
Unrestricted General (UGF)	65,897.8	65,897.8	65,719.7	-178.1 -0.3 %	-178.1 -0.3 %
Designated General (DGF)	35,770.1	35,775.8	35,770.1	0.0	-5.7

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20