

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SCS1**

Numbers and Language Differences Agencies: F&G Non Mental Health Funds

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Restore Central Region to FY19 Level	SCS1	Inc	172.7	172.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			172.7										
* Allocation Difference *			172.7	172.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Restore Central Region to FY19 Level	SCS1	Inc	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.4										
Fund Source Change for Bristol Bay District Catch Sampling, Nushagak Sonar, Counting Towers, and Alagnak Tower	SCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			302.0										
1108 Stat Desig (Other)			-302.0										
* Allocation Difference *			38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Restore AYK Region to FY19 Level	SCS1	Inc	255.2	255.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			255.2										
* Allocation Difference *			255.2	255.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Restore Westward Region to FY19 Level	SCS1	Inc	296.9	296.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			296.9										
* Allocation Difference *			296.9	296.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			763.2	763.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
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Add Travel Funding to Allow for Expedited Permits	SCS1	Inc	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			813.2	763.2	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			813.2	763.2	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20