

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
Commercial Fisheries					
SE Region Fisheries Mgmt.	13,406.1	13,807.8	13,980.5	574.4 4.3 %	172.7 1.3 %
Central Region Fisheries Mgmt.	11,066.6	11,207.9	11,246.3	179.7 1.6 %	38.4 0.3 %
AYK Region Fisheries Mgmt.	9,320.8	9,620.4	9,875.6	554.8 6.0 %	255.2 2.7 %
Westward Region Fisheries Mgmt	14,327.7	14,450.9	14,747.8	420.1 2.9 %	296.9 2.1 %
Statewide Fisheries Management	18,991.2	19,150.2	19,150.2	159.0 0.8 %	0.0
Commercial Fish Entry Commissi	3,125.7	3,125.7	3,125.7	0.0	0.0
Appropriation Total	70,238.1	71,362.9	72,126.1	1,888.0 2.7 %	763.2 1.1 %
Sport Fisheries					
Sport Fisheries	43,027.1	43,177.1	43,177.1	150.0 0.3 %	0.0
Sport Fish Hatcheries	5,860.4	5,860.4	5,860.4	0.0	0.0
Appropriation Total	48,887.5	49,037.5	49,037.5	150.0 0.3 %	0.0
Wildlife Conservation					
Wildlife Conservation	49,453.6	49,453.6	49,453.6	0.0	0.0
Hunter Ed Public Shooting Rang	1,007.3	1,007.3	1,007.3	0.0	0.0
Appropriation Total	50,460.9	50,460.9	50,460.9	0.0	0.0
Statewide Support Services					
Commissioner's Office	1,161.9	1,161.9	1,161.9	0.0	0.0
Administrative Services	11,751.5	11,751.5	11,751.5	0.0	0.0
Boards of Fisheries and Game	1,202.5	1,227.0	1,227.0	24.5 2.0 %	0.0
Advisory Committees	539.5	539.5	539.5	0.0	0.0
EVOS Trustee Council	2,379.4	2,379.4	2,379.4	0.0	0.0
State Facilities Maintenance	5,100.8	5,100.8	5,100.8	0.0	0.0
Appropriation Total	22,135.6	22,160.1	22,160.1	24.5 0.1 %	0.0

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Habitat					
Habitat	5,443.0	5,467.0	5,517.0	74.0 1.4 %	50.0 0.9 %
Appropriation Total	5,443.0	5,467.0	5,517.0	74.0 1.4 %	50.0 0.9 %
State Subsistence Research					
State Subsistence Research	5,296.5	5,296.5	5,296.5	0.0	0.0
Appropriation Total	5,296.5	5,296.5	5,296.5	0.0	0.0
Agency Total	202,461.6	203,784.9	204,598.1	2,136.5 1.1 %	813.2 0.4 %
Funding Summary					
Unrestricted General (UGF)	50,150.4	51,482.7	52,597.9	2,447.5 4.9 %	1,115.2 2.2 %
Designated General (DGF)	14,257.3	14,257.3	14,257.3	0.0	0.0
Other State Funds (Other)	67,917.4	67,908.4	67,606.4	-311.0 -0.5 %	-302.0 -0.4 %
Federal Receipts (Fed)	70,136.5	70,136.5	70,136.5	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20