

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Environmental Conservation

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
Administration					
Office of the Commissioner	425.6	425.6	425.6	0.0	0.0
Administrative Services	72.3	72.3	72.3	0.0	0.0
State Support Services	1,968.4	1,968.4	1,968.4	0.0	0.0
Appropriation Total	2,466.3	2,466.3	2,466.3	0.0	0.0
DEC Bldgs Maint & Operations					
DEC Bldgs Maint & Operations	647.2	647.2	647.2	0.0	0.0
Appropriation Total	647.2	647.2	647.2	0.0	0.0
Environmental Health					
Environmental Health	6,196.3	5,967.5	5,967.5	-228.8	-3.7 %
Appropriation Total	6,196.3	5,967.5	5,967.5	-228.8	-3.7 %
Air Quality					
Air Quality	1,754.3	1,754.3	1,754.3	0.0	0.0
Appropriation Total	1,754.3	1,754.3	1,754.3	0.0	0.0
Water					
Water Quality Infrastructure	4,174.0	4,628.6	4,628.6	454.6	10.9 %
Appropriation Total	4,174.0	4,628.6	4,628.6	454.6	10.9 %
Agency Total	15,238.1	15,463.9	15,463.9	225.8	1.5 %
Funding Summary					
Unrestricted General (UGF)	15,238.1	15,463.9	15,463.9	225.8	1.5 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20