

**2020 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Department of Environmental Conservation**

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] SCS1</u>	<u>[3] - [1] 21GovAmd to SCS1</u>		<u>[3] - [2] House to SCS1</u>	
Administration							
Office of the Commissioner	425.6	425.6	425.6	0.0		0.0	
Administrative Services	1,773.2	1,773.2	1,773.2	0.0		0.0	
State Support Services	2,399.2	2,399.2	2,399.2	0.0		0.0	
<b>Appropriation Total</b>	<b>4,598.0</b>	<b>4,598.0</b>	<b>4,598.0</b>	<b>0.0</b>		<b>0.0</b>	
DEC Bldgs Maint & Operations							
DEC Bldgs Maint & Operations	647.2	647.2	647.2	0.0		0.0	
<b>Appropriation Total</b>	<b>647.2</b>	<b>647.2</b>	<b>647.2</b>	<b>0.0</b>		<b>0.0</b>	
Environmental Health							
Environmental Health	10,455.2	9,997.5	10,012.5	-442.7	-4.2 %	15.0	0.2 %
<b>Appropriation Total</b>	<b>10,455.2</b>	<b>9,997.5</b>	<b>10,012.5</b>	<b>-442.7</b>	<b>-4.2 %</b>	<b>15.0</b>	<b>0.2 %</b>
Air Quality							
Air Quality	4,049.9	4,049.9	4,049.9	0.0		0.0	
<b>Appropriation Total</b>	<b>4,049.9</b>	<b>4,049.9</b>	<b>4,049.9</b>	<b>0.0</b>		<b>0.0</b>	
Spill Prevention and Response							
Spill Prevention and Response	13,557.8	14,201.3	14,201.3	643.5	4.7 %	0.0	
<b>Appropriation Total</b>	<b>13,557.8</b>	<b>14,201.3</b>	<b>14,201.3</b>	<b>643.5</b>	<b>4.7 %</b>	<b>0.0</b>	
Water							
Water Quality Infrastructure	6,805.3	7,259.9	7,259.9	454.6	6.7 %	0.0	
<b>Appropriation Total</b>	<b>6,805.3</b>	<b>7,259.9</b>	<b>7,259.9</b>	<b>454.6</b>	<b>6.7 %</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>40,113.4</b>	<b>40,753.8</b>	<b>40,768.8</b>	<b>655.4</b>	<b>1.6 %</b>	<b>15.0</b>	

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Funding Summary					
Unrestricted General (UGF)	15,238.1	15,463.9	15,463.9	225.8    1.5 %	0.0
Designated General (DGF)	24,875.3	25,289.9	25,304.9	429.6    1.7 %	15.0    0.1 %

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20