

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21GovAmd and SCS1**

Numbers and Language Differences Agencies: Debt Serv Non Mental Health Funds

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
School Debt Reimbursement														
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L	Fully Fund FY21 School Debt Reimbursement	SCS1	Inc	50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
	1004 Gen Fund (UGF)			50,077.1										
	* Allocation Difference *			50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
	** Appropriation Difference **			50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
Capital Project Debt Reimbursement														
Matanuska-Susitna Borough Deep Water Port and Road Upgrade														
L	FY2021 Debt Reimbursement Mat-Su Borough Deep Water Port	SCS1	IncM	710.6	0.0	0.0	0.0	0.0	0.0	0.0	710.6	0	0	0
	1004 Gen Fund (UGF)			710.6										
	* Allocation Difference *			710.6	0.0	0.0	0.0	0.0	0.0	0.0	710.6	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor														
L	FY2021 Debt Reimbursement Aleutians East-False Pass Harbor	SCS1	IncM	168.0	0.0	0.0	0.0	0.0	0.0	0.0	168.0	0	0	0
	1004 Gen Fund (UGF)			168.0										
	* Allocation Difference *			168.0	0.0	0.0	0.0	0.0	0.0	0.0	168.0	0	0	0
City of Valdez Harbor Renovations														
L	FY2021 Debt Reimbursement Valdez Harbor Renovations	SCS1	IncM	207.5	0.0	0.0	0.0	0.0	0.0	0.0	207.5	0	0	0
	1004 Gen Fund (UGF)			207.5										
	* Allocation Difference *			207.5	0.0	0.0	0.0	0.0	0.0	0.0	207.5	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor														
L	FY2021 Debt Reimbursement Aleutians East-Akutan Harbor	SCS1	IncM	212.7	0.0	0.0	0.0	0.0	0.0	0.0	212.7	0	0	0
	1004 Gen Fund (UGF)			212.7										
	* Allocation Difference *			212.7	0.0	0.0	0.0	0.0	0.0	0.0	212.7	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades														
L	FY2021 Debt Reimbursement Fairbanks North Star Borough Eielson Air Force Base Schools	SCS1	IncM	337.7	0.0	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0
	1004 Gen Fund (UGF)			337.7										
	* Allocation Difference *			337.7	0.0	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0
City of Unalaska Little South America (LSA) Harbor														
L	FY2021 Debt Reimbursement City of Unalaska	SCS1	IncM	366.7	0.0	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0
	1004 Gen Fund (UGF)			366.7										
	* Allocation Difference *			366.7	0.0	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0

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Capital Project Debt Reimbursement (continued)													
Copper Valley Electric Association													
L	FY2021 Debt Reimbursement Copper Valley Electric Association	SCS1	IncM	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
	1004 Gen Fund (UGF)		351.2										
	* Allocation Difference *		351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
	** Appropriation Difference **		2,354.4	0.0	0.0	0.0	0.0	0.0	0.0	2,354.4	0	0	0
Oil and Gas Tax Credit Purchase Program													
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L	GA 62 Tax Credit Cert. Bond Corp; Royalties	21GovAmd	Inc	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
	1004 Gen Fund (UGF)		55,000.0										
	* Allocation Difference *		-55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0	0	0
	** Appropriation Difference **		-55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0	0	0
	*** Agency Difference ***		-2,568.5	0.0	0.0	464.2	0.0	0.0	49,612.9	-52,645.6	0	0	0
	**** All Agencies Difference ****		-2,568.5	0.0	0.0	464.2	0.0	0.0	49,612.9	-52,645.6	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20