

**2020 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language

Agency	[1] GovAmend	[2] SCS Cap in Op	[3] SFCCapSupinOp	[4] SCS1 Total
Capital				
Administration	18,646.4	-	-	-
Community & Economic Dev	59,490.3	8,388.0	5,107.7	13,495.7
Corrections	1,310.0	-	-	-
Education & Early Dev	6,200.0	0.0	-	0.0
Environmental Conservation	74,330.0	-	-	-
Fish and Game	26,640.0	-	-	-
Governor	30,095.0	95.0	1,500.0	1,595.0
Health & Social Services	6,849.3	4,199.3	-	4,199.3
Labor & Workforce Dev	632.4	632.4	-	632.4
Military & Veterans Affairs	13,740.0	11,100.0	-	11,100.0
Natural Resources	33,228.3	10,200.0	-	10,200.0
Public Safety	2,390.0	-	-	-
Revenue	31,950.0	31,100.0	0.0	31,100.0
Transportation & Facilities	1,018,008.0	986,707.3	38,605.7	1,025,312.9
University of Alaska	19,000.0	-	-	-
Judiciary	3,102.3	-	-	-
Total	1,345,611.9	1,052,421.9	45,213.3	1,097,635.3
Statewide Total	1,345,611.9	1,052,421.9	45,213.3	1,097,635.3
Funding Summary				
Unrestricted General (UGF)	140,272.9	84,633.0	4,700.0	89,333.0
Designated General (DGF)	75,485.0	25,363.8	20,946.6	46,310.4
Other State Funds (Other)	79,821.9	37,200.0	19,566.7	56,766.7
Federal Receipts (Fed)	1,050,032.0	905,225.2	-	905,225.2

Column Definitions

GovAmend (Governor's Amended Budget) - Includes all FY21 Governor's Amended Budget items

SCS Cap in Op (Senate CS Capital in Operating) - Capital items in the Senate CS for HB 205

SFCCapSupinOp (Senate Fin Capital Sup in Op) - Senate Finance Committee capital budget supplementals in HB 205 (operating budget)