

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 21GovAmd and SCS1**

<b>Numbers and Language Differences Agencies: DCCED Non Mental Health Funds</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Transfer International Trade Support from the Office of the Governor for Better Alignment	21GovAmd	ATrIn	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
<b>* Allocation Difference *</b>			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Eliminate Economic Development Funding to be Replaced by Alaska Development Team Appropriation	21GovAmd	Dec	-546.6	-400.0	0.0	-146.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-546.6										
<b>* Allocation Difference *</b>			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Reduce AIDEA Receipts by \$110.3	SCS1	Dec	-110.3	-55.1	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			-110.3										
<b>* Allocation Difference *</b>			-110.3	-55.1	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-110.3	-55.1	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			311.3	344.9	0.0	-33.6	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			311.3	344.9	0.0	-33.6	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20