

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] SCS1</u>	<u>[3] - [1] 21GovAmd to SCS1</u>	<u>[3] - [2] House to SCS1</u>
Executive Administration					
Commissioner's Office	160.3	160.3	35.3	-125.0 -78.0 %	-125.0 -78.0 %
Administrative Services	668.0	668.0	668.0	0.0	0.0
Appropriation Total	828.3	828.3	703.3	-125.0 -15.1 %	-125.0 -15.1 %
Banking and Securities					
Banking and Securities	4,052.5	4,052.5	4,052.5	0.0	0.0
Appropriation Total	4,052.5	4,052.5	4,052.5	0.0	0.0
Community and Regional Affairs					
Community & Regional Affairs	6,071.4	6,071.4	6,071.4	0.0	0.0
Serve Alaska	216.4	216.4	216.4	0.0	0.0
Appropriation Total	6,287.8	6,287.8	6,287.8	0.0	0.0
Corp, Bus & Prof Licensing					
Corp, Bus & Prof Licensing	14,279.0	14,279.0	14,279.0	0.0	0.0
Appropriation Total	14,279.0	14,279.0	14,279.0	0.0	0.0
Economic Development					
Economic Development	0.0	546.6	546.6	546.6 >999 %	0.0
Appropriation Total	0.0	546.6	546.6	546.6 >999 %	0.0
Investments					
Investments	5,302.8	5,302.8	5,302.8	0.0	0.0
Appropriation Total	5,302.8	5,302.8	5,302.8	0.0	0.0
Insurance Operations					
Insurance Operations	7,275.8	7,275.8	7,275.8	0.0	0.0
Appropriation Total	7,275.8	7,275.8	7,275.8	0.0	0.0

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AK Oil & Gas Conservation Comm							
AK Oil & Gas Conservation Comm	7,723.4	7,723.4	7,723.4	0.0	0.0		
Appropriation Total	7,723.4	7,723.4	7,723.4	0.0	0.0		
Alcohol and Marijuana Control							
Alcohol and Marijuana Control	3,865.0	3,865.0	3,865.0	0.0	0.0		
Appropriation Total	3,865.0	3,865.0	3,865.0	0.0	0.0		
Alaska Energy Authority							
AEA Rural Energy Assistance	2,274.6	2,274.6	2,274.6	0.0	0.0		
AEA Power Cost Equalization	29,855.0	29,855.0	29,855.0	0.0	0.0		
Alternative Energy & Efficiency	1,400.0	1,400.0	1,400.0	0.0	0.0		
Appropriation Total	33,529.6	33,529.6	33,529.6	0.0	0.0		
Regulatory Commission of AK							
Regulatory Commission of AK	9,188.6	9,188.6	9,188.6	0.0	0.0		
Appropriation Total	9,188.6	9,188.6	9,188.6	0.0	0.0		
DCCED State Facilities Rent							
DCCED State Facilities Rent	599.2	599.2	599.2	0.0	0.0		
Appropriation Total	599.2	599.2	599.2	0.0	0.0		
Agency Total	92,932.0	93,478.6	93,353.6	421.6	0.5 %	-125.0	-0.1 %
Funding Summary							
Unrestricted General (UGF)	7,915.4	8,462.0	8,337.0	421.6	5.3 %	-125.0	-1.5 %
Designated General (DGF)	85,016.6	85,016.6	85,016.6	0.0		0.0	

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20