

## Multi-year Agency Summary - FY 2021 Senate Structure

Numbers and Language Fund Groups: Unrestricted General
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Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2020 SCS1	[2] Operating 2020 SFCSupinOp	[3] Op Total	[4] Capital 2020 SCS Cap in Op	[5] Capital 2020 SFCCapSupinOp	[6] Cap Total	[7] SCS1 Total
<b>Agency Operations</b>								
Administration		69,749.5	0.0	69,749.5	0.0	0.0	0.0	69,749.5
Commerce, Community & Econ Dev		8,337.0	0.0	8,337.0	2,388.0	3,200.0	5,588.0	13,925.0
Corrections		339,010.9	0.0	339,010.9	0.0	0.0	0.0	339,010.9
Education & Early Dev		1,311,806.4	0.0	1,311,806.4	0.0	0.0	0.0	1,311,806.4
Environmental Conservation		15,463.9	0.0	15,463.9	0.0	0.0	0.0	15,463.9
Fish and Game		52,597.9	0.0	52,597.9	0.0	0.0	0.0	52,597.9
Governor		24,237.6	-1,500.0	22,737.6	95.0	1,500.0	1,595.0	24,332.6
Health & Social Services		1,111,879.1	0.0	1,111,879.1	500.0	0.0	500.0	1,112,379.1
Labor & Workforce Dev		18,775.0	0.0	18,775.0	447.4	0.0	447.4	19,222.4
Law		52,483.5	0.0	52,483.5	0.0	0.0	0.0	52,483.5
Military & Veterans' Affairs		22,956.2	0.0	22,956.2	1,320.5	0.0	1,320.5	24,276.7
Natural Resources		65,719.7	0.0	65,719.7	5,000.0	0.0	5,000.0	70,719.7
Public Safety		179,914.3	0.0	179,914.3	0.0	0.0	0.0	179,914.3
Revenue		27,752.2	0.0	27,752.2	17,350.0	0.0	17,350.0	45,102.2
Transportation		162,463.0	0.0	162,463.0	57,532.1	0.0	57,532.1	219,995.1
University of Alaska		289,533.5	0.0	289,533.5	0.0	0.0	0.0	289,533.5
Judiciary		111,132.9	0.0	111,132.9	0.0	0.0	0.0	111,132.9
Legislature		67,177.4	0.0	67,177.4	0.0	0.0	0.0	67,177.4
<b>Total</b>		<b>3,930,990.0</b>	<b>-1,500.0</b>	<b>3,929,490.0</b>	<b>84,633.0</b>	<b>4,700.0</b>	<b>89,333.0</b>	<b>4,018,823.0</b>
<b>Statewide Items</b>								
Debt Service		187,418.5	0.0	187,418.5	0.0	0.0	0.0	187,418.5
State Retirement Payments		345,567.4	0.0	345,567.4	0.0	0.0	0.0	345,567.4
Fund Capitalization		36,769.0	0.0	36,769.0	0.0	0.0	0.0	36,769.0
<b>Total</b>		<b>569,754.9</b>	<b>0.0</b>	<b>569,754.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>569,754.9</b>
<b>Total Agency and Statewide Operations</b>		<b>4,500,744.9</b>	<b>-1,500.0</b>	<b>4,499,244.9</b>	<b>84,633.0</b>	<b>4,700.0</b>	<b>89,333.0</b>	<b>4,588,577.9</b>

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Permanent Fund							
Permanent Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Statewide Total</b>	<b>4,500,744.9</b>	<b>-1,500.0</b>	<b>4,499,244.9</b>	<b>84,633.0</b>	<b>4,700.0</b>	<b>89,333.0</b>	<b>4,588,577.9</b>
Funding Summary							
Unrestricted General (UGF)	4,500,744.9	-1,500.0	4,499,244.9	84,633.0	4,700.0	89,333.0	4,588,577.9
Non-Additive Items							
Fund Transfers	57,375.0	0.0	57,375.0	0.0	0.0	0.0	57,375.0
<b>Total</b>	<b>57,375.0</b>	<b>0.0</b>	<b>57,375.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>57,375.0</b>

## Column Definitions

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20

**SFCSupinOp (Senate Finance Supp in Op)** - Operating Budget Supplementals in HB 205

**SCS Cap in Op (Senate CS Capital in Operating)** - Capital items in the Senate CS for HB 205

**SFCCapSupinOp (Senate Fin Capital Sup in Op)** - Senate Finance Committee capital budget supplementals in HB 205 (operating budget)