

Multi-year Agency Summary - FY 2021 Senate Structure

Numbers and Language
Excluding Non-Additive Items
Non Duplicate Funds

Agency: Agency Operations

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2020 SCS1	[2] Operating 2020 SFCSupinOp	[3] Op Total	[4] Capital 2020 SCS Cap in Op	[5] Capital 2020 SFCCapSupinOp	[6] Cap Total	[7] SCS1 Total
Administration		153,087.0	0.0	153,087.0	0.0	0.0	0.0	153,087.0
Commerce, Community & Econ Dev		140,046.2	-2,655.0	137,391.2	8,388.0	3,200.0	11,588.0	148,979.2
Corrections		366,494.0	0.0	366,494.0	0.0	0.0	0.0	366,494.0
Education & Early Dev		1,627,019.9	0.0	1,627,019.9	0.0	0.0	0.0	1,627,019.9
Environmental Conservation		75,927.7	0.0	75,927.7	0.0	0.0	0.0	75,927.7
Fish and Game		181,671.8	0.0	181,671.8	0.0	0.0	0.0	181,671.8
Governor		24,466.6	-1,500.0	22,966.6	95.0	1,500.0	1,595.0	24,561.6
Health & Social Services		3,318,813.9	0.0	3,318,813.9	4,199.3	0.0	4,199.3	3,323,013.2
Labor & Workforce Dev		135,689.4	0.0	135,689.4	632.4	0.0	632.4	136,321.8
Law		61,039.0	0.0	61,039.0	0.0	0.0	0.0	61,039.0
Military & Veterans' Affairs		59,740.1	0.0	59,740.1	11,100.0	0.0	11,100.0	70,840.1
Natural Resources		161,859.5	0.0	161,859.5	10,200.0	0.0	10,200.0	172,059.5
Public Safety		216,688.0	0.0	216,688.0	0.0	0.0	0.0	216,688.0
Revenue		353,319.8	0.0	353,319.8	31,100.0	0.0	31,100.0	384,419.8
Transportation		376,886.8	0.0	376,886.8	984,007.3	20,946.6	1,004,953.9	1,381,840.7
University of Alaska		763,855.9	0.0	763,855.9	0.0	0.0	0.0	763,855.9
Judiciary		113,430.9	0.0	113,430.9	0.0	0.0	0.0	113,430.9
Legislature		67,505.1	0.0	67,505.1	0.0	0.0	0.0	67,505.1
Total		8,197,541.6	-4,155.0	8,193,386.6	1,049,721.9	25,646.6	1,075,368.5	9,268,755.1
Funding Summary								
Unrestricted General (UGF)		3,930,990.0	-1,500.0	3,929,490.0	84,633.0	4,700.0	89,333.0	4,018,823.0
Designated General (DGF)		810,510.6	-2,655.0	807,855.6	25,363.8	20,946.6	46,310.4	854,166.0
Other State Funds (Other)		611,921.1	0.0	611,921.1	34,500.0	0.0	34,500.0	646,421.1
Federal Receipts (Fed)		2,844,119.9	0.0	2,844,119.9	905,225.2	0.0	905,225.2	3,749,345.1

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Agency: Statewide Items

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2020 SCS1	[2] Operating 2020 SFCSupinOp	[3] Op Total	[4] Capital 2020 SCS Cap in Op	[5] Capital 2020 SFCCapSupinOp	[6] Cap Total	[7] SCS1 Total
Debt Service		247,843.2	0.0	247,843.2	0.0	0.0	0.0	247,843.2
State Retirement Payments		345,567.4	0.0	345,567.4	0.0	0.0	0.0	345,567.4
Special Appropriations		69,500.0	0.0	69,500.0	0.0	0.0	0.0	69,500.0
Fund Capitalization		132,137.7	0.0	132,137.7	0.0	0.0	0.0	132,137.7
Total		795,048.3	0.0	795,048.3	0.0	0.0	0.0	795,048.3
Funding Summary								
Unrestricted General (UGF)		569,754.9	0.0	569,754.9	0.0	0.0	0.0	569,754.9
Designated General (DGF)		94,510.0	0.0	94,510.0	0.0	0.0	0.0	94,510.0
Other State Funds (Other)		98,625.2	0.0	98,625.2	0.0	0.0	0.0	98,625.2
Federal Receipts (Fed)		32,158.2	0.0	32,158.2	0.0	0.0	0.0	32,158.2
Total Agency and Statewide Operations		8,992,589.9	-4,155.0	8,988,434.9	1,049,721.9	25,646.6	1,075,368.5	10,063,803.4

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Agency: Permanent Fund Earnings Reserve Account

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]
Budget=>	Operating	Operating		Capital	Capital		
Session=>	2020	2020		2020	2020		
Column=>	SCS1	SFCSupinOp	Op Total	SCS Cap in Op	SFCCapSupinOp	Cap Total	SCS1 Total
Permanent Fund	67,900.0	0.0	67,900.0	0.0	0.0	0.0	67,900.0
Total	67,900.0	0.0	67,900.0	0.0	0.0	0.0	67,900.0
Funding Summary							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	67,900.0	0.0	67,900.0	0.0	0.0	0.0	67,900.0

Column Definitions

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20

SFCSupinOp (Senate Finance Supp in Op) - Operating Budget Supplementals in HB 205

SCS Cap in Op (Senate CS Capital in Operating) - Capital items in the Senate CS for HB 205

SFCCapSupinOp (Senate Fin Capital Sup in Op) - Senate Finance Committee capital budget supplementals in HB 205 (operating budget)