

Multi-year Agency Summary - FY 2021 Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2020 SCS1	[2] Operating 2020 SFCSupinOp	[3] Op Total	[4] Capital 2020 SCS Cap in Op	[5] Capital 2020 SFCCapSupinOp	[6] Cap Total	[7] SCS1 Total
Agency Operations								
Administration		96,323.6	0.0	96,323.6	0.0	0.0	0.0	96,323.6
Commerce, Community & Econ Dev		93,353.6	-2,655.0	90,698.6	2,388.0	3,200.0	5,588.0	96,286.6
Corrections		352,927.8	0.0	352,927.8	0.0	0.0	0.0	352,927.8
Education & Early Dev		1,337,130.1	0.0	1,337,130.1	0.0	0.0	0.0	1,337,130.1
Environmental Conservation		40,768.8	0.0	40,768.8	0.0	0.0	0.0	40,768.8
Fish and Game		66,855.2	0.0	66,855.2	0.0	0.0	0.0	66,855.2
Governor		24,237.6	-1,500.0	22,737.6	95.0	1,500.0	1,595.0	24,332.6
Health & Social Services		1,205,348.2	0.0	1,205,348.2	4,199.3	0.0	4,199.3	1,209,547.5
Labor & Workforce Dev		57,607.5	0.0	57,607.5	632.4	0.0	632.4	58,239.9
Law		55,175.0	0.0	55,175.0	0.0	0.0	0.0	55,175.0
Military & Veterans' Affairs		23,142.4	0.0	23,142.4	5,800.0	0.0	5,800.0	28,942.4
Natural Resources		101,489.8	0.0	101,489.8	5,500.0	0.0	5,500.0	106,989.8
Public Safety		188,651.6	0.0	188,651.6	0.0	0.0	0.0	188,651.6
Revenue		30,529.6	0.0	30,529.6	17,350.0	0.0	17,350.0	47,879.6
Transportation		266,840.3	0.0	266,840.3	74,032.1	20,946.6	94,978.7	361,819.0
University of Alaska		621,963.5	0.0	621,963.5	0.0	0.0	0.0	621,963.5
Judiciary		111,650.9	0.0	111,650.9	0.0	0.0	0.0	111,650.9
Legislature		67,505.1	0.0	67,505.1	0.0	0.0	0.0	67,505.1
Total		4,741,500.6	-4,155.0	4,737,345.6	109,996.7	25,646.6	135,643.3	4,872,988.9
Statewide Items								
Debt Service		203,284.7	0.0	203,284.7	0.0	0.0	0.0	203,284.7
State Retirement Payments		345,567.4	0.0	345,567.4	0.0	0.0	0.0	345,567.4
Special Appropriations		36,600.0	0.0	36,600.0	0.0	0.0	0.0	36,600.0
Fund Capitalization		78,812.8	0.0	78,812.8	0.0	0.0	0.0	78,812.8
Total		664,264.9	0.0	664,264.9	0.0	0.0	0.0	664,264.9
Total Agency and Statewide Operations		5,405,765.5	-4,155.0	5,401,610.5	109,996.7	25,646.6	135,643.3	5,537,253.8

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Permanent Fund								
Permanent Fund		67,900.0	0.0	67,900.0	0.0	0.0	0.0	67,900.0
Total		67,900.0	0.0	67,900.0	0.0	0.0	0.0	67,900.0
Statewide Total		5,473,665.5	-4,155.0	5,469,510.5	109,996.7	25,646.6	135,643.3	5,605,153.8
Funding Summary								
Unrestricted General (UGF)		4,500,744.9	-1,500.0	4,499,244.9	84,633.0	4,700.0	89,333.0	4,588,577.9
Designated General (DGF)		972,920.6	-2,655.0	970,265.6	25,363.8	20,946.6	46,310.4	1,016,576.0
Non-Additive Items								
Fund Transfers		60,307.5	2,843.6	63,151.1	0.0	0.0	0.0	63,151.1
Total		60,307.5	2,843.6	63,151.1	0.0	0.0	0.0	63,151.1

Column Definitions

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20

SFCSupinOp (Senate Finance Supp in Op) - Operating Budget Supplementals in HB 205

SCS Cap in Op (Senate CS Capital in Operating) - Capital items in the Senate CS for HB 205

SFCCapSupinOp (Senate Fin Capital Sup in Op) - Senate Finance Committee capital budget supplementals in HB 205 (operating budget)