

Multi-year Agency Summary - FY 2021 Senate Structure

Numbers and Language

ID=> Budget=> Session=> Agency Column=>	[1] Operating 2020 SCS1	[2] Operating 2020 SFCSupinOp	[3] Op Total	[4] Capital 2020 SCS Cap in Op	[5] Capital 2020 SFCCapSupinOp	[6] Cap Total	[7] SCS1 Total
Agency Operations							
Administration	363,297.9	0.0	363,297.9	0.0	0.0	0.0	363,297.9
Commerce, Community & Econ Dev	163,002.9	-2,655.0	160,347.9	8,388.0	5,107.7	13,495.7	173,843.6
Corrections	392,089.5	0.0	392,089.5	0.0	0.0	0.0	392,089.5
Education & Early Dev	1,649,541.0	0.0	1,649,541.0	0.0	0.0	0.0	1,649,541.0
Environmental Conservation	81,355.2	0.0	81,355.2	0.0	0.0	0.0	81,355.2
Fish and Game	204,598.1	0.0	204,598.1	0.0	0.0	0.0	204,598.1
Governor	28,488.4	-1,500.0	26,988.4	95.0	1,500.0	1,595.0	28,583.4
Health & Social Services	3,450,237.3	0.0	3,450,237.3	4,199.3	0.0	4,199.3	3,454,436.6
Labor & Workforce Dev	151,536.6	0.0	151,536.6	632.4	0.0	632.4	152,169.0
Law	89,710.5	0.0	89,710.5	0.0	0.0	0.0	89,710.5
Military & Veterans' Affairs	65,813.0	0.0	65,813.0	11,100.0	0.0	11,100.0	76,913.0
Natural Resources	174,659.4	0.0	174,659.4	10,200.0	0.0	10,200.0	184,859.4
Public Safety	229,692.8	0.0	229,692.8	0.0	0.0	0.0	229,692.8
Revenue	373,595.6	0.0	373,595.6	31,100.0	0.0	31,100.0	404,695.6
Transportation	622,931.9	0.0	622,931.9	986,707.3	38,605.7	1,025,312.9	1,648,244.8
University of Alaska	844,773.9	0.0	844,773.9	0.0	0.0	0.0	844,773.9
Judiciary	114,832.6	0.0	114,832.6	0.0	0.0	0.0	114,832.6
Legislature	69,200.0	0.0	69,200.0	0.0	0.0	0.0	69,200.0
Total	9,069,356.6	-4,155.0	9,065,201.6	1,052,421.9	45,213.3	1,097,635.3	10,162,836.9
Statewide Items							
Debt Service	258,188.0	0.0	258,188.0	0.0	0.0	0.0	258,188.0
State Retirement Payments	345,567.4	0.0	345,567.4	0.0	0.0	0.0	345,567.4
Special Appropriations	69,500.0	0.0	69,500.0	0.0	0.0	0.0	69,500.0
Fund Capitalization	137,786.2	0.0	137,786.2	0.0	0.0	0.0	137,786.2
Total	811,041.6	0.0	811,041.6	0.0	0.0	0.0	811,041.6
Total Agency and Statewide Operations	9,880,398.2	-4,155.0	9,876,243.2	1,052,421.9	45,213.3	1,097,635.3	10,973,878.5

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Permanent Fund							
Permanent Fund	67,900.0	0.0	67,900.0	0.0	0.0	0.0	67,900.0
Total	67,900.0	0.0	67,900.0	0.0	0.0	0.0	67,900.0
Statewide Total	9,948,298.2	-4,155.0	9,944,143.2	1,052,421.9	45,213.3	1,097,635.3	11,041,778.5
Funding Summary							
Unrestricted General (UGF)	4,500,744.9	-1,500.0	4,499,244.9	84,633.0	4,700.0	89,333.0	4,588,577.9
Designated General (DGF)	972,920.6	-2,655.0	970,265.6	25,363.8	20,946.6	46,310.4	1,016,576.0
Other State Funds (Other)	1,598,354.6	0.0	1,598,354.6	37,200.0	19,566.7	56,766.7	1,655,121.3
Federal Receipts (Fed)	2,876,278.1	0.0	2,876,278.1	905,225.2	0.0	905,225.2	3,781,503.3
Non-Additive Items							
Fund Transfers	60,551.6	2,843.6	63,395.2	0.0	0.0	0.0	63,395.2
Total	60,551.6	2,843.6	63,395.2	0.0	0.0	0.0	63,395.2

Column Definitions

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20

SFCSupinOp (Senate Finance Supp in Op) - Operating Budget Supplementals in HB 205

SCS Cap in Op (Senate CS Capital in Operating) - Capital items in the Senate CS for HB 205

SFCCapSupinOp (Senate Fin Capital Sup in Op) - Senate Finance Committee capital budget supplementals in HB 205 (operating budget)