

**2020 Legislature - Operating Budget
Agency Summary - Senate Structure**

Numbers and Language

Agency	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
Agency Operations					
Administration	360,483.4	361,856.1	363,297.9	2,814.5	0.8 %
Commerce, Community & Econ Dev	162,691.6	163,127.9	163,002.9	311.3	0.2 %
Corrections	391,526.1	380,349.9	392,089.5	563.4	0.1 %
Education & Early Dev	1,648,970.4	1,649,541.0	1,649,541.0	570.6	
Environmental Conservation	78,336.1	82,781.2	81,355.2	3,019.1	3.9 %
Fish and Game	202,461.6	203,784.9	204,598.1	2,136.5	1.1 %
Governor	28,363.4	28,363.4	28,488.4	125.0	0.4 %
Health & Social Services	3,441,206.8	3,440,945.4	3,450,237.3	9,030.5	0.3 %
Labor & Workforce Dev	151,239.0	151,363.4	151,536.6	297.6	0.2 %
Law	89,710.5	88,955.5	89,710.5	0.0	
Military & Veterans' Affairs	65,805.2	65,813.0	65,813.0	7.8	
Natural Resources	162,837.5	174,843.2	174,659.4	11,821.9	7.3 %
Public Safety	231,904.5	228,433.7	229,692.8	-2,211.7	-1.0 %
Revenue	373,955.9	376,719.4	373,595.6	-360.3	-0.1 %
Transportation	598,195.7	618,929.6	622,931.9	24,736.2	4.1 %
University of Alaska	832,273.9	832,273.9	844,773.9	12,500.0	1.5 %
Judiciary	114,832.6	114,832.6	114,832.6	0.0	
Legislature	66,572.1	66,672.1	69,200.0	2,627.9	3.9 %
Total	9,001,366.3	9,029,586.2	9,069,356.6	67,990.3	0.8 %
Statewide Items					
Debt Service	260,756.5	263,110.9	258,188.0	-2,568.5	-1.0 %
State Retirement Payments	345,567.4	345,567.4	345,567.4	0.0	
Special Appropriations	69,500.0	69,500.0	69,500.0	0.0	
Fund Capitalization	118,048.2	119,416.7	137,786.2	19,738.0	16.7 %
Total	793,872.1	797,595.0	811,041.6	17,169.5	2.2 %
Total Agency and Statewide Operations	9,795,238.4	9,827,181.2	9,880,398.2	85,159.8	0.9 %

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Permanent Fund					
Permanent Fund	2,073,000.0	67,900.0	67,900.0	-2,005,100.0 -96.7 %	0.0
Total	2,073,000.0	67,900.0	67,900.0	-2,005,100.0 -96.7 %	0.0
Statewide Total	11,868,238.4	9,895,081.2	9,948,298.2	-1,919,940.2 -16.2 %	53,217.0 0.5 %
Funding Summary					
Unrestricted General (UGF)	6,446,947.1	4,451,525.1	4,500,744.9	-1,946,202.2 -30.2 %	49,219.8 1.1 %
Designated General (DGF)	964,641.3	967,692.9	972,920.6	8,279.3 0.9 %	5,227.7 0.5 %
Other State Funds (Other)	1,596,426.3	1,603,421.6	1,598,354.6	1,928.3 0.1 %	-5,067.0 -0.3 %
Federal Receipts (Fed)	2,860,223.7	2,872,441.6	2,876,278.1	16,054.4 0.6 %	3,836.5 0.1 %
Non-Additive Items					
Fund Transfers	72,351.6	46,076.6	60,551.6	-11,800.0 -16.3 %	14,475.0 31.4 %
Total	72,351.6	46,076.6	60,551.6	-11,800.0 -16.3 %	14,475.0 31.4 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20