

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SCS1**

Numbers and Language Differences Non Mental Health Funds

Agency: Department of Administration

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Centralized Administrative Services													
Office of the Commissioner													
Delete One Anchorage-Based Deputy Commissioner	SCS1	Dec	-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-228.1										
* Allocation Difference *			-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Public Communications Services													
Public Broadcasting - Radio													
Fund Public Radio Grants at FY19 Level	SCS1	Inc	1,036.6	0.0	0.0	0.0	0.0	0.0	1,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			1,036.6										
* Allocation Difference *			1,036.6	0.0	0.0	0.0	0.0	0.0	1,036.6	0.0	0	0	0
Public Broadcasting - T.V.													
Add Funding for Public Television Grants	SCS1	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										
* Allocation Difference *			633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
** Appropriation Difference **			1,669.9	0.0	0.0	0.0	0.0	0.0	1,669.9	0.0	0	0	0
*** Agency Difference ***			1,441.8	-228.1	0.0	0.0	0.0	0.0	1,669.9	0.0	-1	0	0

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Agency: Department of Commerce, Community and Economic Development

**Executive Administration
Commissioner's Office**

Transfer International Trade Support from the
Office of the Governor for Better Alignment
1004 Gen Fund (UGF) 125.0

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House	ATrIn	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
		-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
		-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
		-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

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Numbers and Language Differences Non Mental Health Funds

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
Transfer New and Existing Resources to Recruitment and Retention under Administration and Support	House	TrOut	-175.0	-100.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-175.0										
* Allocation Difference *			175.0	100.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Transfer Funds for Officer Applicant Mandatory Medical Exams to Recruitment and Retention in Administration and Support	House	TrOut	-61.8	0.0	0.0	-61.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.8										
Add Recruitment and Retention Position	SCS1	Inc	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			125.0										
* Allocation Difference *			186.8	125.0	0.0	61.8	0.0	0.0	0.0	0.0	1	0	0
Recruitment and Retention													
Add Funding to Enhance Recruitment and Retention Efforts for Correctional Officers, Medical, and Other Personnel	House	Inc	163.2	163.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			163.2										
Transfer New and Existing Funds from Office of the Commissioner in Administration and Support for Recruitment Efforts	House	TrIn	175.0	100.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Transfer Funds for Officer Applicant Mandatory Medical Exams from Administrative Services in Administration and Support	House	TrIn	61.8	0.0	0.0	61.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			61.8										
Transfer Existing Authority from Correctional Academy in Population Management to Support Recruitment Efforts	House	TrIn	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
H DOC 1 - Add Funding to Support Recruitment and Retention.	House	Inc	400.0	250.0	0.0	150.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Wool													
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			-850.0	-513.2	0.0	-336.8	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-488.2	-288.2	0.0	-200.0	0.0	0.0	0.0	0.0	-3	0	0

Population Management

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Correctional Academy													
Transfer Authority for Recruitment Efforts to the Recruitment and Retention Allocation in Administration and Support	House	TrOut	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
Second Year Costs for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49))	SCS1	Inc	14,810.8	0.0	0.0	14,810.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14,810.8										
Add Positions and Authority for Copying Incoming Inmate Mail	SCS1	Inc	415.7	248.4	0.0	167.3	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			415.7										
H DOC 3 - Funding to support the in-state increased population in FY21	House	Inc	7,409.9	0.0	0.0	7,409.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wool													
1004 Gen Fund (UGF)			7,409.9										
* Allocation Difference *			7,816.6	248.4	0.0	7,568.2	0.0	0.0	0.0	0.0	4	0	0
Out-of-State Contractual													
Add Authority for Out-of-State Contract Housing	SCS1	Inc	17,800.0	0.0	0.0	17,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17,800.0										
GA 10 Delete Authority Requested for Out-of-State Contract Housing	SCS1	Dec	-17,800.0	0.0	0.0	-17,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17,800.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
Remove One-time Start up Costs for Reopening Palmer Correctional Center (Based on HB49 Second Year Fiscal Note)	SCS1	FN0TI	-2,531.7	0.0	0.0	-2,531.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,531.7										
Delete Second Year Costs for Palmer Correctional Center Operations Due to the Decision Not to Reopen the Facility	SCS1	Dec	-14,137.4	-4,603.1	0.0	-5,791.8	-3,742.5	0.0	0.0	0.0	-104	0	0
1004 Gen Fund (UGF)			-14,137.4										
H DOC 4 - Remove FY21 numbers appropriation	House	Dec	-16,669.1	-4,603.1	0.0	-8,323.5	-3,742.5	0.0	0.0	0.0	-104	0	0
Offered by Representative Wool													
1004 Gen Fund (UGF)			-16,669.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7,866.6	248.4	0.0	7,618.2	0.0	0.0	0.0	0.0	4	0	0

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health and Rehabilitation Services													
Physical Health Care													
Second Year Costs for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49))	SCS1	Inc	8,722.4	0.0	0.0	0.0	8,722.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8,722.4													
H DOC 5 - Funding to support increased in-state health care costs associated with HB 49. Offered by Representative Wool	House	Inc	4,361.2	0.0	0.0	0.0	4,361.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4,361.2													
* Allocation Difference *			4,361.2	0.0	0.0	0.0	4,361.2	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,361.2	0.0	0.0	0.0	4,361.2	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			11,739.6	-39.8	0.0	7,418.2	4,361.2	0.0	0.0	0.0	1	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School Facilities Maintenance													
Add Authority to Maintain Mt. Edgecumbe High School Aquatic Center Operations and Maintenance	House	Inc	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			650.0										
Add Authority to Maintain Mt. Edgecumbe High School Aquatic Center Operations and Maintenance	SCS1	Inc	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
1005 GF/Prgm (DGF)			250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Environmental Health													
Collect Fees for Dairy Safety	SCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			15.0										
1108 Stat Desig (Other)			-15.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Restore Ocean Ranger Program	House	Inc	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			3,426.0										
Ambient Water Quality Testing in Cruiseship Port Communities	SCS1	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			2,000.0										
* Allocation Difference *			-1,426.0	-175.5	-25.5	-1,220.7	-4.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,426.0	-175.5	-25.5	-1,220.7	-4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,426.0	-175.5	-25.5	-1,220.7	-4.3	0.0	0.0	0.0	0	0	0

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Restore Central Region to FY19 Level	SCS1	Inc	172.7	172.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			172.7										
* Allocation Difference *			172.7	172.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Restore Central Region to FY19 Level	SCS1	Inc	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.4										
Fund Source Change for Bristol Bay District Catch Sampling, Nushagak Sonar, Counting Towers, and Alagnak Tower	SCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			302.0										
1108 Stat Desig (Other)			-302.0										
* Allocation Difference *			38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Restore AYK Region to FY19 Level	SCS1	Inc	255.2	255.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			255.2										
* Allocation Difference *			255.2	255.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Restore Westward Region to FY19 Level	SCS1	Inc	296.9	296.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			296.9										
* Allocation Difference *			296.9	296.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			763.2	763.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
Add Travel Funding to Allow for Expedited Permits	SCS1	Inc	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			813.2	763.2	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Office of the Governor

Executive Operations

Executive Office

Transfer International Trade Support to
Department of Commerce, Community, and
Economic Development for Better Alignment
1004 Gen Fund (UGF) -125.0

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House	ATrOut	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
		* Allocation Difference *	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0	0	0
		*** Agency Difference ***	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Management													
Technical correction for salary adjustment	SCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1246 RcdvsmFund (DGF)			-0.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes													
Technical correction for salary adjustment	SCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.9										
1246 RcdvsmFund (DGF)			3.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute													
Alaska Psychiatric Institute													
L Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	House	Cntngt	9,366.4	8,441.0	25.4	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,094.2										
1007 I/A Rcpts (Other)			5,149.0										
1037 GF/MH (UGF)			1,435.0										
1108 Stat Desig (Other)			1,688.2										
Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	SCS1	Inc	9,366.4	8,441.0	25.4	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,529.2										
1007 I/A Rcpts (Other)			5,149.0										
1108 Stat Desig (Other)			1,688.2										
Morse Ruling - Crisis Placement	SCS1	IncOTI	508.5	0.0	0.0	0.0	0.0	0.0	0.0	508.5	0	0	0
1004 Gen Fund (UGF)			508.5										
* Allocation Difference *			508.5	0.0	0.0	0.0	0.0	0.0	0.0	508.5	0	0	0
** Appropriation Difference **			508.5	0.0	0.0	0.0	0.0	0.0	0.0	508.5	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Replace UGF with Marijuana Education and Treatment Funding (DGF)	SCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,100.0										
1264 MET Alt (DGF)			7,100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated Evaluation and Treatment													
Morse Ruling: Designated Evaluation, Stabilization & Treatment, non-IMD DSH and Secure Transport	SCS1	IncOTI	4,781.3	0.0	0.0	0.0	0.0	0.0	0.0	4,781.3	0	0	0

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Agency: Department of Health and Social Services

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Behavioral Health (continued)													
Designated Evaluation and Treatment (continued)													
Morse Ruling: Designated Evaluation, Stabilization & Treatment, non-IMD DSH and Secure Transport (continued)													
			1004 Gen Fund (UGF)	4,781.3									
			* Allocation Difference *	4,781.3	0.0	0.0	0.0	0.0	0.0	4,781.3	0	0	0
			** Appropriation Difference **	4,781.3	0.0	0.0	0.0	0.0	0.0	4,781.3	0	0	0
Public Health													
Women, Children and Family Health													
	SCS1	FndChg	Technical Correction to Prior Fund Change	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 GF/Match (UGF)	-474.7									
			1004 Gen Fund (UGF)	474.7									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
	SCS1	Inc	Add Positions (06-#217, 06-#218, 06-219 and 06#220) and Authority to the Commissioner's Office for Reorganization	632.9	632.9	0.0	0.0	0.0	0.0	0.0	4	0	0
			1002 Fed Rcpts (Fed)	253.2									
			1004 Gen Fund (UGF)	379.7									
	House	Inc	Add Special Assistant (06#219) and Authority to the Commissioner's Office for Reorganization	146.8	146.8	0.0	0.0	0.0	0.0	0.0	1	0	0
			1002 Fed Rcpts (Fed)	58.7									
			1004 Gen Fund (UGF)	88.1									
	SCS1	IncOTI	Morse Ruling - Mental Health Professionals off site evaluations	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	225.0									
			* Allocation Difference *	711.1	486.1	0.0	225.0	0.0	0.0	0.0	3	0	0
			** Appropriation Difference **	711.1	486.1	0.0	225.0	0.0	0.0	0.0	3	0	0
Medicaid Services													
Medicaid Services													
	SCS1	Dec	Decrement the UGF amount expended on abortions in FY19	-177.8	0.0	0.0	0.0	0.0	-177.8	0.0	0	0	0
			1004 Gen Fund (UGF)	-177.8									
	SCS1	IncOTI	Morse Ruling: Federal Portion	3,468.8	0.0	0.0	0.0	0.0	0.0	3,468.8	0	0	0
			1002 Fed Rcpts (Fed)	3,468.8									
L	SCS1	Lang	Open Ended Federal Receipt Authority Associated with COVID-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1265 COVID Fed (Fed)	0.0									

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Numbers and Language Differences Non Mental Health Funds
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Agency: Department of Health and Social Services

Medicaid Services (continued)
Medicaid Services (continued)
*** Allocation Difference ***
**** Appropriation Difference ****
***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		3,291.0	0.0	0.0	0.0	0.0	0.0	-177.8	3,468.8	0	0	0
		3,291.0	0.0	0.0	0.0	0.0	0.0	-177.8	3,468.8	0	0	0
		9,291.9	486.1	0.0	225.0	0.0	0.0	-177.8	8,758.6	3	0	0

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Agency: Department of Labor and Workforce Development

Employment and Training Services

Workforce Services

L Appropriation Level Open Ended Federal
Receipt Authority Associated with COVID-19
(FY20-FY21)
1002 Fed Rcpts (Fed) 0.0

*** Allocation Difference ***

Unemployment Insurance

Delete Long-term Vacant Positions and
Authority No Longer Needed
1002 Fed Rcpts (Fed) -173.2

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SCS1 Lang			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
House Dec			-173.2	-173.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
* Allocation Difference *			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division													
Human Services													
One-time UGF Increment to Reverse: Gov MH Veto of All GF/MH From Human Services Allocation in the MH Budget (HB206)	SCS1	IncOTI	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.1										
* Allocation Difference *			100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Delete Funding Associated with Outside Counsel Contractual Expenditures	House	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Special Litigation													
Delete Funding and 3 PFT Positions	House	Dec	-375.0	-275.0	0.0	-100.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-375.0										
* Allocation Difference *			375.0	275.0	0.0	100.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			875.1	375.1	0.0	500.0	0.0	0.0	0.0	0.0	3	0	0
Legal Contracts Relating to Interpretation of Janus v AFSCME Decision													
Legal Contracts Relating to the Interpretation of Janus v AFSCME Decision													
Legal Contracts Relating to Interpretation of Janus v AFSCME	House	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
* Allocation Difference *			-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			855.1	375.1	0.0	480.0	0.0	0.0	0.0	0.0	3	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
GA 37 Citizen's Advisory Commission on Federal Areas	House	Inc	178.1	163.1	5.2	6.8	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.1										
* Allocation Difference *			-178.1	-163.1	-5.2	-6.8	-3.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-178.1	-163.1	-5.2	-6.8	-3.0	0.0	0.0	0.0	-1	0	0
Fire Suppression, Land & Water Resources													
Fire Suppression Preparedness													
L H DNR 3 - Fire Risk Reduction Multi-Year Appropriation	House	Lang	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Knopp													
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
Reduce Fire Suppression Activity	House	Dec	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
GA 43 Agriculture Revolving Loan Program Support	SCS1	Inc	204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
1021 Agric RLF (DGF)			204.3										
* Allocation Difference *			204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
Agriculture Revolving Loan Program Administration													
Add One Position and Funding for Agriculture Revolving Loan Fund Administration	House	Inc	210.0	110.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1021 Agric RLF (DGF)			210.0										
* Allocation Difference *			-210.0	-110.0	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-5.7	-5.7	10.0	-15.0	5.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-183.8	-168.8	4.8	-21.8	2.0	0.0	0.0	0.0	-1	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Alaska Fire Standards Council													
H DPS 1 - Add Director position to AK Fire Standards Council Offered by Representative Knopp 1004 Gen Fund (UGF)	House	Inc	166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			* Allocation Difference *	-166.4	-166.4	0.0	0.0	0.0	0.0	0.0	-1	0	0
			** Appropriation Difference **	-166.4	-166.4	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska State Troopers													
Alaska Bureau of Judicial Services													
Add Office Assistant II in Anchorage to Increase Operational Capacity within Alaska State Troopers 1004 Gen Fund (UGF)	House	Inc	85.0	70.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
Add 9 months of funding for an Office Assistant II in Anchorage to Increase Operational Capacity 1004 Gen Fund (UGF)	SCS1	Inc	68.0	53.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
			* Allocation Difference *	-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions 1004 Gen Fund (UGF)	House	Inc	5,466.9	3,626.9	0.0	790.0	0.0	1,050.0	0.0	0.0	31	0	0
Remove Funds for Training Academy Recruit Salaries and Transfer to Training Academy Recruit Salaries Allocation 1004 Gen Fund (UGF)	House	TrOut	-1,559.3	-1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add 9 months of funding for 15 Troopers, 5 Court Service Officers, 3 Pilots, and 8 Tech and Admin Staff Positions 1004 Gen Fund (UGF)	SCS1	Inc	3,916.9	3,557.4	0.0	359.5	0.0	0.0	0.0	0.0	31	0	0
Initial Capital Outlay For Equipment for New Troopers 1004 Gen Fund (UGF)	SCS1	IncOTI	1,480.5	0.0	0.0	0.0	0.0	1,480.5	0.0	0.0	0	0	0
			* Allocation Difference *	1,489.8	1,489.8	0.0	-430.5	0.0	430.5	0.0	0	0	0
Alaska Bureau of Investigation													
Add a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage 1004 Gen Fund (UGF)	House	Inc	262.4	232.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Bureau of Investigation (continued)													
Add 9 months of funding for a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage	SCS1	Inc	202.4	172.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			202.4										
* Allocation Difference *			-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
Add an Aircraft Pilot III in Anchorage	House	Inc	140.5	125.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.5										
Add 9 Months of Funding for an Aircraft Pilot III in Anchorage	SCS1	Inc	107.5	92.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			107.5										
* Allocation Difference *			-33.0	-33.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
Add a Boat Officer III in Anchorage	House	Inc	163.8	148.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			163.8										
Add 9 Months Funding for a Boat Officer III in Anchorage	SCS1	Inc	133.8	118.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			133.8										
* Allocation Difference *			-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,349.8	1,349.8	0.0	-430.5	0.0	430.5	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Add Authority to Provide Funding to VPSO Grantees	House	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Add Funding for VPSO Grantees Recommended in VPSO Working Group Report	SCS1	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
Statewide Support													
Alaska Wing Civil Air Patrol													
Restore Funding for the Civil Air Patrol	House	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Information Systems													
Add Authority to Implement New Anchorage Emergency Communications Center and Support Staff	House	Inc	872.8	767.8	0.0	105.0	0.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			872.8										
H DPS 5 - Delete Authority to Implement New Anchorage Emergency Communications Center and Support Staff	House	Dec	-872.8	-767.8	0.0	-105.0	0.0	0.0	0.0	0.0	-7	0	0
Offered by Representative Knopp													
1004 Gen Fund (UGF)			-872.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Add Three Forensic Scientists and One Forensic Technician to Address Staffing Needs in State Crime Laboratory	House	Inc	744.2	412.4	0.0	260.0	71.8	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			744.2										
Add 9 Months of Funding For 3 Forensic Scientists and One Forensic Tech to Address Staffing Needs in Crime Laboratory	SCS1	Inc	629.2	297.4	0.0	260.0	71.8	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			629.2										
* Allocation Difference *			-115.0	-115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-365.0	-115.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments Operations													
Alaska State Trooper Detachments Operations													
Transfer Funds from AST Detachments Allocation to New Allocation Called Training Academy Recruit Salaries	House	TrIn	1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,559.3										
* Allocation Difference *			-1,559.3	-1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,559.3	-1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,259.1	-490.9	0.0	-680.5	0.0	430.5	2,000.0	0.0	-1	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Department of Revenue

**Alaska Permanent Fund Corporation
APFC Operations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Add Authority for APFC Incentive Compensation Plan	House	Inc	2,763.5	2,763.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 2,763.5													
Reduce Staff Retention funding by 50%	SCS1	Dec	-360.3	-360.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -360.3													
* Allocation Difference *			-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

Marine Highway System

Marine Vessel Operations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Increase AMHS Service	SCS1	Inc	5,483.9	5,483.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,483.9										
Adjust AMHS Fund to Match DOT&PF Projections	SCS1	Dec	-1,481.6	-1,481.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,481.6										
* Allocation Difference *			4,002.3	4,002.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,002.3	4,002.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,002.3	4,002.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Compact Agreement Reduction with Employee Compensation Increase	House	Dec	-14,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,500.0	0	0	0
1004 Gen Fund (UGF)			-14,500.0										
H UOA 1 - Restore Funding to Compact Level Offered by Representative Johnston	House	Dec	-10,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0	0	0
1004 Gen Fund (UGF)			-10,500.0										
Reduce the state's UGF support for University of Alaska	SCS1	Dec	-12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,500.0	0	0	0
1004 Gen Fund (UGF)			-12,500.0										
* Allocation Difference *			12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	12,500.0	0	0	0
** Appropriation Difference **			12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	12,500.0	0	0	0
*** Agency Difference ***			12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	12,500.0	0	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council													
Administrative Services													
L	SCS1	MultiYr	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
			1004 Gen Fund (UGF)	2,500.0									
			* Allocation Difference *	2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
Office of Victims Rights													
	SCS1	Inc	27.9	0.0	0.0	0.0	0.0	0.0	0.0	27.9	0	0	0
			Restitution Payment Support for the Office of Victims Rights										
			1171 Rest Just (Other)	27.9									
			* Allocation Difference *	27.9	0.0	0.0	0.0	0.0	0.0	27.9	0	0	0
			** Appropriation Difference **	2,527.9	0.0	0.0	0.0	0.0	0.0	2,527.9	0	0	0
			*** Agency Difference ***	2,527.9	0.0	0.0	0.0	0.0	0.0	2,527.9	0	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement													
School Debt Reimbursement													
L	SCS1	Inc	50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
			50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
			50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
Oil and Gas Tax Credit Purchase Program													
Oil and Gas Tax Credit Purchase Program													
L	House	Inc	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
			-55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0	0	0
			-55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0	0	0
			-4,922.9	0.0	0.0	464.2	0.0	0.0	49,612.9	-55,000.0	0	0	0

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Numbers and Language Differences Non Mental Health Funds
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Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Regional Education Attendance Area School Fund 1222													
L	Fully Fund FY21 REAA School Fund Deposit	SCS1	Inc	18,369.5	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
	1004 Gen Fund (UGF)			18,369.5									
* Allocation Difference *				18,369.5	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
** Appropriation Difference **				18,369.5	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
*** Agency Difference ***				18,369.5	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SCS1**

Numbers and Language Differences Non Mental Health Funds

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Earnings Reserve Account													
Inflation Proofing to Principal													
L	FY2021	Permanent Fund Inflation Proofing Transfer											
		1041 PF ERA (UGF)	-1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,055,600.0	0	0	0
		* Allocation Difference *	1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	1,055,600.0	0	0	0
		** Appropriation Difference **	1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	1,055,600.0	0	0	0
Permanent Fund Principal													
Inflation Proofing from ERA													
L	FY2021	Permanent Fund Inflation Proofing Transfer											
		1041 PF ERA (UGF)	1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	1,055,600.0	0	0	0
		* Allocation Difference *	-1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,055,600.0	0	0	0
		** Appropriation Difference **	-1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,055,600.0	0	0	0
		*** Agency Difference ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SCS1**

Numbers and Language Differences Non Mental Health Funds

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated General Fund Transfers													
Alaska Marine Highway System Fund													
L Transfer AIDEA Dividend Declared Under AS 44.88.088 to the Alaska Marine Highway System Fund	SCS1	Lang	14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0
1140 AIDEA Div (UGF)			14,475.0										
* Allocation Difference *			14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0
** Appropriation Difference **			14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0
*** Agency Difference ***			14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0
**** All Agencies Difference ****			67,792.1	1,573.0	29.3	6,664.4	4,358.9	430.5	53,105.0	1,631.0	6	0	0

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20