

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated Reserves/Endowments
Allocation: Power Cost Equalization Endowment**

| | [1] <u>21GovAmd</u> | [2] <u>House</u> | [3] <u>SFIN</u> | [3] - [1] <u>21GovAmd to SFIN</u> | [3] - [2] <u>House to SFIN</u> |
|-------------------------------|------------------------|---------------------|--------------------|--------------------------------------|-----------------------------------|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |

**2020 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

**Appropriation: Undesignated Budget Reserves
Allocation: Statutory Budget Reserve Fund**

| | [1] <u>21GovAmd</u> | [2] <u>House</u> | [3] <u>SFIN</u> | [3] - [1] <u>21GovAmd to SFIN</u> | [3] - [2] <u>House to SFIN</u> |
|-------------------------------|------------------------|---------------------|--------------------|--------------------------------------|-----------------------------------|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

**2020 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

**Appropriation: Undesignated Budget Reserves
Allocation: Constitutional Budget Reserve Fund**

| | [1] 21GovAmd | [2] House | [3] SFIN | [3] - [1] 21GovAmd to SFIN | [3] - [2] House to SFIN |
|-------------------------------|-----------------|--------------|-------------|-------------------------------|----------------------------|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

**2020 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers
Allocation: Alaska Marine Highway System Fund**

| | [1] 21GovAmd | [2] House | [3] SFIN | [3] - [1] 21GovAmd to SFIN | | [3] - [2] House to SFIN | |
|-------------------------------|-----------------|--------------|-------------|-------------------------------|----------|----------------------------|--------|
| Total | 16,088.9 | 0.0 | 14,475.0 | -1,613.9 | -10.0 % | 14,475.0 | >999 % |
| <u>Objects of Expenditure</u> | | | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| 8 Miscellaneous | 16,088.9 | 0.0 | 14,475.0 | -1,613.9 | -10.0 % | 14,475.0 | >999 % |
| <u>Funding Sources</u> | | | | | | | |
| 1053 Invst Loss (UGF) | 1,613.9 | 0.0 | 0.0 | -1,613.9 | -100.0 % | 0.0 | |
| 1140 AIDEA Div (UGF) | 14,475.0 | 0.0 | 14,475.0 | 0.0 | | 14,475.0 | >999 % |
| <u>Positions</u> | | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | | 0 | |
| Temporary | 0 | 0 | 0 | 0 | | 0 | |
| <u>Funding Summary</u> | | | | | | | |
| Unrestricted General (UGF) | 16,088.9 | 0.0 | 14,475.0 | -1,613.9 | -10.0 % | 14,475.0 | >999 % |

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Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers

Allocation: Alaska Marine Highway Vessel Replacement Fund

| | <u>[1]</u> <u>21GovAmd</u> | <u>[2]</u> <u>House</u> | <u>[3]</u> <u>SFIN</u> | <u>[3] - [1]</u> <u>21GovAmd to SFIN</u> | <u>[3] - [2]</u> <u>House to SFIN</u> |
|-------------------------------|-------------------------------|----------------------------|---------------------------|---|--|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers
Allocation: Alaska Capital Income Fund 1197**

| | [1] 21GovAmd | [2] House | [3] SFIN | [3] - [1] 21GovAmd to SFIN | | [3] - [2] House to SFIN |
|-------------------------------|-----------------|-----------------|-----------------|-------------------------------|--|----------------------------|
| Total | 41,800.0 | 30,000.0 | 30,000.0 | -11,800.0 -28.2 % | | 0.0 |
| <u>Objects of Expenditure</u> | | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| 8 Miscellaneous | 41,800.0 | 30,000.0 | 30,000.0 | -11,800.0 -28.2 % | | 0.0 |
| <u>Funding Sources</u> | | | | | | |
| 1004 Gen Fund (UGF) | 30,000.0 | 30,000.0 | 30,000.0 | 0.0 | | 0.0 |
| 1211 Gamble Tax (UGF) | 11,800.0 | 0.0 | 0.0 | -11,800.0 -100.0 % | | 0.0 |
| <u>Positions</u> | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | | 0 |
| Temporary | 0 | 0 | 0 | 0 | | 0 |
| <u>Funding Summary</u> | | | | | | |
| Unrestricted General (UGF) | 41,800.0 | 30,000.0 | 30,000.0 | -11,800.0 -28.2 % | | 0.0 |

**2020 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers
Allocation: Civil Legal Services Fund**

| | [1] <u>21GovAmd</u> | [2] <u>House</u> | [3] <u>SFIN</u> | [3] - [1] <u>21GovAmd to SFIN</u> | [3] - [2] <u>House to SFIN</u> |
|-------------------------------|------------------------|---------------------|--------------------|--------------------------------------|-----------------------------------|
| Total | 350.0 | 350.0 | 350.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 350.0 | 350.0 | 350.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1004 Gen Fund (UGF) | 350.0 | 350.0 | 350.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 350.0 | 350.0 | 350.0 | 0.0 | 0.0 |

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Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers

Allocation: Oil and Hazardous Substance Release Prevention Account

| | [1] 21GovAmd | [2] House | [3] SFIN | [3] - [1] 21GovAmd to SFIN | [3] - [2] House to SFIN |
|-------------------------------|-----------------|-----------------|-----------------|-------------------------------|----------------------------|
| Total | 15,000.0 | 15,000.0 | 15,000.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 15,000.0 | 15,000.0 | 15,000.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1004 Gen Fund (UGF) | 13,800.0 | 13,800.0 | 13,800.0 | 0.0 | 0.0 |
| 1005 GF/Prgm (DGF) | 1,200.0 | 1,200.0 | 1,200.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 13,800.0 | 13,800.0 | 13,800.0 | 0.0 | 0.0 |
| Designated General (DGF) | 1,200.0 | 1,200.0 | 1,200.0 | 0.0 | 0.0 |

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Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers

Allocation: Oil and Hazardous Substance Release Response Account

| | [1] 21GovAmd | [2] House | [3] SFIN | [3] - [1] 21GovAmd to SFIN | [3] - [2] House to SFIN |
|-------------------------------|-----------------|--------------|-------------|-------------------------------|----------------------------|
| Total | 2,450.0 | 2,450.0 | 2,450.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 2,450.0 | 2,450.0 | 2,450.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1004 Gen Fund (UGF) | 1,750.0 | 1,750.0 | 1,750.0 | 0.0 | 0.0 |
| 1005 GF/Prgm (DGF) | 700.0 | 700.0 | 700.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 1,750.0 | 1,750.0 | 1,750.0 | 0.0 | 0.0 |
| Designated General (DGF) | 700.0 | 700.0 | 700.0 | 0.0 | 0.0 |

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers
Allocation: Renewable Energy Grant Fund 1210**

| | [1] <u>21GovAmd</u> | [2] <u>House</u> | [3] <u>SFIN</u> | [3] - [1] <u>21GovAmd to SFIN</u> | [3] - [2] <u>House to SFIN</u> |
|-------------------------------|------------------------|---------------------|--------------------|--------------------------------------|-----------------------------------|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

**2020 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers
Allocation: Railbelt Energy Fund**

| | [1] 21GovAmd | [2] House | [3] SFIN | [3] - [1] 21GovAmd to SFIN | [3] - [2] House to SFIN |
|-------------------------------|-----------------|--------------|-------------|-------------------------------|----------------------------|
| Total | -3,000.0 | -3,000.0 | -3,000.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | -3,000.0 | -3,000.0 | -3,000.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1012 Rail Enrgy (UGF) | -3,000.0 | -3,000.0 | -3,000.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | -3,000.0 | -3,000.0 | -3,000.0 | 0.0 | 0.0 |

**2020 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers
Allocation: Vaccine Assessment Account**

| | [1] <u>21GovAmd</u> | [2] <u>House</u> | [3] <u>SFIN</u> | [3] - [1] <u>21GovAmd to SFIN</u> | [3] - [2] <u>House to SFIN</u> |
|-------------------------------|------------------------|---------------------|--------------------|--------------------------------------|-----------------------------------|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

**2020 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Alaska Clean Water Administrative Fund 1230

| | <u>[1]</u> <u>21GovAmd</u> | <u>[2]</u> <u>House</u> | <u>[3]</u> <u>SFIN</u> | <u>[3] - [1]</u> <u>21GovAmd to SFIN</u> | <u>[3] - [2]</u> <u>House to SFIN</u> |
|-------------------------------|-------------------------------|----------------------------|---------------------------|---|--|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |

**2020 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Alaska Drinking Water Administrative Fund 1231

| | [1] <u>21GovAmd</u> | [2] <u>House</u> | [3] <u>SFIN</u> | [3] - [1] <u>21GovAmd to SFIN</u> | [3] - [2] <u>House to SFIN</u> |
|-------------------------------|------------------------|---------------------|--------------------|--------------------------------------|-----------------------------------|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Other Fund Transfers
Allocation: Aviation fuel tax account 1239**

| | [1] 21GovAmd | [2] House | [3] SFIN | [3] - [1] 21GovAmd to SFIN | [3] - [2] House to SFIN |
|-------------------------------|-----------------|--------------|-------------|-------------------------------|----------------------------|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |

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Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Education Endowment Fund (1256)

| | [1] 21GovAmd | [2] House | [3] SFIN | [3] - [1] 21GovAmd to SFIN | [3] - [2] House to SFIN |
|-------------------------------|-----------------|--------------|--------------|-------------------------------|----------------------------|
| Total | 244.1 | 244.1 | 244.1 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 244.1 | 244.1 | 244.1 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1108 Stat Desig (Other) | 244.1 | 244.1 | 244.1 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Other State Funds (Other) | 244.1 | 244.1 | 244.1 | 0.0 | 0.0 |

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Other Fund Transfers
Allocation: Fish and Game Fund Receipts**

| | [1] 21GovAmd | [2] House | [3] SFIN | [3] - [1] 21GovAmd to SFIN | [3] - [2] House to SFIN |
|-------------------------------|-----------------|----------------|----------------|-------------------------------|----------------------------|
| Total | 1,032.5 | 1,032.5 | 1,032.5 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 1,032.5 | 1,032.5 | 1,032.5 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1005 GF/Prgm (DGF) | 1,032.5 | 1,032.5 | 1,032.5 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Designated General (DGF) | 1,032.5 | 1,032.5 | 1,032.5 | 0.0 | 0.0 |

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Mine Reclamation Trust Fund 1192

| | [1] <u>21GovAmd</u> | [2] <u>House</u> | [3] <u>SFIN</u> | [3] - [1] <u>21GovAmd to SFIN</u> | [3] - [2] <u>House to SFIN</u> |
|-------------------------------|------------------------|---------------------|--------------------|--------------------------------------|-----------------------------------|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Other Fund Transfers
Allocation: Sport Fish Enterprise**

| | [1] <u>21GovAmd</u> | [2] <u>House</u> | [3] <u>SFIN</u> | [3] - [1] <u>21GovAmd to SFIN</u> | [3] - [2] <u>House to SFIN</u> |
|-------------------------------|------------------------|---------------------|--------------------|--------------------------------------|-----------------------------------|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: General Fund (Revenue)

Allocation: General Fund (Revenue)

| | [1] <u>21GovAmd</u> | [2] <u>House</u> | [3] <u>SFIN</u> | [3] - [1] <u>21GovAmd to SFIN</u> | [3] - [2] <u>House to SFIN</u> |
|-------------------------------|------------------------|---------------------|--------------------|--------------------------------------|-----------------------------------|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: General Fund (Revenue)

Allocation: Misc General Fund Transfers

| | [1] 21GovAmd | [2] House | [3] SFIN | [3] - [1] 21GovAmd to SFIN | [3] - [2] House to SFIN |
|-------------------------------|-----------------|--------------|-------------|-------------------------------|----------------------------|
| Total | -1,613.9 | 0.0 | 0.0 | 1,613.9 -100.0 % | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | -1,613.9 | 0.0 | 0.0 | 1,613.9 -100.0 % | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1053 Invst Loss (UGF) | -1,613.9 | 0.0 | 0.0 | 1,613.9 -100.0 % | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | -1,613.9 | 0.0 | 0.0 | 1,613.9 -100.0 % | 0.0 |

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee