

## 2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Allocation	Agency: Fund Transfers					
	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN	
Undesignated Budget Reserves						
Statutory Budget Reserve Fund	0.0	0.0	0.0	0.0	0.0	
Const Budget Reserve Fund 1001	0.0	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
DGF Transfers						
AMHS Fund 1076	16,088.9	0.0	14,475.0	-1,613.9   -10.0 %	14,475.0   >999 %	
AK Capital Income Fund 1197	41,800.0	30,000.0	30,000.0	-11,800.0   -28.2 %	0.0	
Civil Legal Services Fund 1221	350.0	350.0	350.0	0.0	0.0	
Oil & Haz Sub Prevent 1052	15,000.0	15,000.0	15,000.0	0.0	0.0	
Oil & Haz Sub Response 1052	2,450.0	2,450.0	2,450.0	0.0	0.0	
Renewable Energy Fund 1210	0.0	0.0	0.0	0.0	0.0	
Railbelt Energy Fund 1012	-3,000.0	-3,000.0	-3,000.0	0.0	0.0	
Old Vaccine Assessment Account	0.0	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>72,688.9</b>	<b>44,800.0</b>	<b>59,275.0</b>	<b>-13,413.9   -18.5 %</b>	<b>14,475.0   32.3 %</b>	
Other Fund Transfers						
Fish and Game Fund 1024	1,032.5	1,032.5	1,032.5	0.0	0.0	
<b>Appropriation Total</b>	<b>1,032.5</b>	<b>1,032.5</b>	<b>1,032.5</b>	<b>0.0</b>	<b>0.0</b>	
General Fund (Revenue)						
Misc GF Transfers	-1,613.9	0.0	0.0	1,613.9   -100.0 %	0.0	
<b>Appropriation Total</b>	<b>-1,613.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,613.9   -100.0 %</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>72,107.5</b>	<b>45,832.5</b>	<b>60,307.5</b>	<b>-11,800.0   -16.4 %</b>	<b>14,475.0   31.6 %</b>	
Funding Summary						
Unrestricted General (UGF)	69,175.0	42,900.0	57,375.0	-11,800.0   -17.1 %	14,475.0   33.7 %	
Designated General (DGF)	2,932.5	2,932.5	2,932.5	0.0	0.0	

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee