

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Fund Transfers

Allocation	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN
Designated Reserves/Endowments					
PCE Endowment 1169	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0
Undesignated Budget Reserves					
Statutory Budget Reserve Fund	0.0	0.0	0.0	0.0	0.0
Const Budget Reserve Fund 1001	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0
DGF Transfers					
AMHS Fund 1076	16,088.9	0.0	14,475.0	-1,613.9 -10.0 %	14,475.0 >999 %
AMHS Vessel Replace Fund 1082	0.0	0.0	0.0	0.0	0.0
AK Capital Income Fund 1197	41,800.0	30,000.0	30,000.0	-11,800.0 -28.2 %	0.0
Civil Legal Services Fund 1221	350.0	350.0	350.0	0.0	0.0
Oil & Haz Sub Prevent 1052	15,000.0	15,000.0	15,000.0	0.0	0.0
Oil & Haz Sub Response 1052	2,450.0	2,450.0	2,450.0	0.0	0.0
Renewable Energy Fund 1210	0.0	0.0	0.0	0.0	0.0
Railbelt Energy Fund 1012	-3,000.0	-3,000.0	-3,000.0	0.0	0.0
Old Vaccine Assessment Account	0.0	0.0	0.0	0.0	0.0
Appropriation Total	72,688.9	44,800.0	59,275.0	-13,413.9 -18.5 %	14,475.0 32.3 %
Other Fund Transfers					
AK Clean Water Admin Fund 1230	0.0	0.0	0.0	0.0	0.0
AK Drink Water Admin Fund 1231	0.0	0.0	0.0	0.0	0.0
Aviation fuel tax account 1239	0.0	0.0	0.0	0.0	0.0
Education Endowment Fund (1256	244.1	244.1	244.1	0.0	0.0
Fish and Game Fund 1024	1,032.5	1,032.5	1,032.5	0.0	0.0
Mine Reclamation Trust 1192	0.0	0.0	0.0	0.0	0.0
Sport Fish Enterprise	0.0	0.0	0.0	0.0	0.0
Appropriation Total	1,276.6	1,276.6	1,276.6	0.0	0.0

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General Fund (Revenue)					
General Fund (Revenue)	0.0	0.0	0.0	0.0	0.0
Misc GF Transfers	-1,613.9	0.0	0.0	1,613.9 -100.0 %	0.0
Appropriation Total	-1,613.9	0.0	0.0	1,613.9 -100.0 %	0.0
Agency Total	72,351.6	46,076.6	60,551.6	-11,800.0 -16.3 %	14,475.0 31.4 %
Funding Summary					
Unrestricted General (UGF)	69,175.0	42,900.0	57,375.0	-11,800.0 -17.1 %	14,475.0 33.7 %
Designated General (DGF)	2,932.5	2,932.5	2,932.5	0.0	0.0
Other State Funds (Other)	244.1	244.1	244.1	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee