

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: State Retirement Payments

Allocation	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN
PERS State Assistance					
School District PERS	29,981.6	29,981.6	29,981.6	0.0	0.0
All Other PERS	173,603.4	173,603.4	173,603.4	0.0	0.0
Appropriation Total	203,585.0	203,585.0	203,585.0	0.0	0.0
TRS State Assistance					
School District TRS	128,467.6	128,467.6	128,467.6	0.0	0.0
All Other TRS	6,508.4	6,508.4	6,508.4	0.0	0.0
Appropriation Total	134,976.0	134,976.0	134,976.0	0.0	0.0
Judicial Retirement System					
JRS Past Service Costs	5,145.0	5,145.0	5,145.0	0.0	0.0
Appropriation Total	5,145.0	5,145.0	5,145.0	0.0	0.0
Military Retirement					
Military Retirement Normal Cos	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0
EPORS					
EPORS	1,861.4	1,861.4	1,861.4	0.0	0.0
Appropriation Total	1,861.4	1,861.4	1,861.4	0.0	0.0
UVPARP					
UVPARP	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0
Agency Total	345,567.4	345,567.4	345,567.4	0.0	0.0
Funding Summary					
Unrestricted General (UGF)	345,567.4	345,567.4	345,567.4	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee