

**2020 Legislature - Operating Budget
Agency Totals - Senate Structure**

Numbers and Language

Agency: Special Appropriations

	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN
Total	69,500.0	69,500.0	69,500.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	69,500.0	69,500.0	69,500.0	0.0	0.0
<u>Funding Sources</u>					
1108 Stat Desig (Other)	11,500.0	11,500.0	11,500.0	0.0	0.0
1206 CVP Tax (Other)	21,300.0	21,300.0	21,300.0	0.0	0.0
1239 AvFuel Tax (Other)	100.0	100.0	100.0	0.0	0.0
1261 Shared Tax (DGF)	36,600.0	36,600.0	36,600.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	36,600.0	36,600.0	36,600.0	0.0	0.0
Other State Funds (Other)	32,900.0	32,900.0	32,900.0	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	0.0	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee