2020 Legislature - Operating Budget Transaction Compare - Senate Structure Between 21GovAmd and SFIN

Numbers and Language Differences Agencies: PF

Non Mental Health Funds

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Dividends													
Permanent Fund Dividend Fund													
L FY2021 Permanent Fund Dividend	21GovAmd	IncM	2,005,100.0	0.0	0.0	0.0	0.0	0.0	0.0	2,005,100.0	0	0	0
1041 PF ERA (UGF) 2,005,100.0													
L \$680 Million Transer from General Fund for	SFIN	Inc	680,000.0	0.0	0.0	0.0	0.0	0.0	0.0	680,000.0	0	0	0
Payment of Permanent Fund Dividends in FY21													
1004 Gen Fund (UGF) 680,000.0													
* Allocation Difference *			-1,325,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,325,100.0	0	0	0
* * Appropriation Difference * *			-1,325,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,325,100.0	0	0	0
* * * Agency Difference * * *			-1,325,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,325,100.0	0	0	0
* * * * All Agencies Difference * * * *			-1,325,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,325,100.0	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee