

# **2020 Legislature - Operating Budget Allocation Summary - Senate Structure**

**Numbers and Language**

**Agency: Permanent Fund**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SFIN</b>	<b>[3] - [1] 21GovAmd to SFIN</b>	<b>[3] - [2] House to SFIN</b>
Permanent Fund Dividends					
Dividend Fund 1050	2,005,100.0	0.0	680,000.0	-1,325,100.0	-66.1 %
<b>Appropriation Total</b>	<b>2,005,100.0</b>	<b>0.0</b>	<b>680,000.0</b>	<b>-1,325,100.0</b>	<b>-66.1 %</b>
Earnings Reserve Account					
Inflation Proofing to Principa	0.0	-1,055,600.0	0.0	0.0	1,055,600.0
Additional ERA Approps	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>-1,055,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,055,600.0</b>
Permanent Fund Principal					
Inflation Proofing from ERA	0.0	1,055,600.0	0.0	0.0	-1,055,600.0
Additional Approps to Principa	67,900.0	67,900.0	67,900.0	0.0	0.0
<b>Appropriation Total</b>	<b>67,900.0</b>	<b>1,123,500.0</b>	<b>67,900.0</b>	<b>0.0</b>	<b>-1,055,600.0</b>
<b>Agency Total</b>	<b>2,073,000.0</b>	<b>67,900.0</b>	<b>747,900.0</b>	<b>-1,325,100.0</b>	<b>-63.9 %</b>
Funding Summary					
Unrestricted General (UGF)	2,005,100.0	0.0	680,000.0	-1,325,100.0	-66.1 %
Designated General (DGF)	67,900.0	67,900.0	67,900.0	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee