

# **2020 Legislature - Operating Budget Allocation Summary - Senate Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SFIN</b>	<b>[3] - [1] 21GovAmd to SFIN</b>	<b>[3] - [2] House to SFIN</b>
Military and Veterans' Affairs					
ALMR	4,263.1	4,263.1	4,263.1	0.0	0.0
SATS	5,017.8	5,017.8	5,017.8	0.0	0.0
Office of the Commissioner	5,992.1	5,992.1	5,992.1	0.0	0.0
Homeland Security & Emerg Mgt	9,824.4	9,824.4	9,824.4	0.0	0.0
Local Emergency Planning Comm	0.0	0.0	0.0	0.0	0.0
Army Guard Facilities Maint.	10,624.9	10,624.9	10,624.9	0.0	0.0
Air Guard Facilities Maint.	6,974.8	6,974.8	6,974.8	0.0	0.0
Alaska Military Youth Academy	9,773.7	9,773.7	9,773.7	0.0	0.0
Veterans' Services	2,217.0	2,224.8	2,224.8	7.8	0.0
State Active Duty	325.0	325.0	325.0	0.0	0.0
<b>Appropriation Total</b>	<b>55,012.8</b>	<b>55,020.6</b>	<b>55,020.6</b>	<b>7.8</b>	<b>0.0</b>
Alaska Aerospace Corporation					
Alaska Aerospace Corporation	4,228.1	4,228.1	4,228.1	0.0	0.0
AAC Facilities Maintenance	6,564.3	6,564.3	6,564.3	0.0	0.0
<b>Appropriation Total</b>	<b>10,792.4</b>	<b>10,792.4</b>	<b>10,792.4</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>65,805.2</b>	<b>65,813.0</b>	<b>65,813.0</b>	<b>7.8</b>	<b>0.0</b>
Funding Summary					
Unrestricted General (UGF)	22,956.2	22,956.2	22,956.2	0.0	0.0
Designated General (DGF)	178.4	186.2	186.2	7.8	0.0
Other State Funds (Other)	9,748.3	9,748.3	9,748.3	0.0	0.0
Federal Receipts (Fed)	32,922.3	32,922.3	32,922.3	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee