

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Legislature

Allocation	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN		[3] - [2] House to SFIN	
Budget and Audit Committee							
Legislative Audit	5,162.5	5,262.5	5,262.5	100.0	1.9 %	0.0	
Legislative Finance	7,255.5	7,255.5	7,255.5	0.0		0.0	
Committee Expenses	1,909.7	1,909.7	1,909.7	0.0		0.0	
Appropriation Total	14,327.7	14,427.7	14,427.7	100.0	0.7 %	0.0	
Legislative Council							
Administrative Services	12,619.6	12,619.6	15,119.6	2,500.0	19.8 %	2,500.0	19.8 %
Council and Subcommittees	682.0	682.0	682.0	0.0		0.0	
Legal and Research Services	4,566.9	4,566.9	4,566.9	0.0		0.0	
Select Committee on Ethics	253.5	253.5	253.5	0.0		0.0	
Office of Victims Rights	392.2	392.2	392.2	0.0		0.0	
Ombudsman	1,319.0	1,319.0	1,319.0	0.0		0.0	
LEG State Facilities Rent	1,529.8	1,529.8	1,529.8	0.0		0.0	
Appropriation Total	21,363.0	21,363.0	23,863.0	2,500.0	11.7 %	2,500.0	11.7 %
Legislative Operating Budget							
Leg Salaries and Allowances	8,434.9	8,434.9	8,434.9	0.0		0.0	
Legislative Operating Budget	11,126.3	11,126.3	11,126.3	0.0		0.0	
Session Expenses	9,653.2	9,653.2	9,653.2	0.0		0.0	
Appropriation Total	29,214.4	29,214.4	29,214.4	0.0		0.0	
Agency Total	64,905.1	65,005.1	67,505.1	2,600.0	4.0 %	2,500.0	3.8 %
Funding Summary							
Unrestricted General (UGF)	64,577.4	64,677.4	67,177.4	2,600.0	4.0 %	2,500.0	3.9 %
Designated General (DGF)	327.7	327.7	327.7	0.0		0.0	

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee