

# **2020 Legislature - Operating Budget Allocation Summary - Senate Structure**

**Numbers and Language**

**Agency: Legislature**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SFIN</b>	<b>[3] - [1] 21GovAmd to SFIN</b>	<b>[3] - [2] House to SFIN</b>
Budget and Audit Committee					
Legislative Audit	6,162.5	6,262.5	6,262.5	100.0    1.6 %	0.0
Legislative Finance	7,255.5	7,255.5	7,255.5	0.0	0.0
Committee Expenses	1,909.7	1,909.7	1,909.7	0.0	0.0
<b>Appropriation Total</b>	<b>15,327.7</b>	<b>15,427.7</b>	<b>15,427.7</b>	<b>100.0    0.7 %</b>	<b>0.0</b>
Legislative Council					
Administrative Services	12,674.6	12,674.6	15,174.6	2,500.0    19.7 %	2,500.0    19.7 %
Council and Subcommittees	682.0	682.0	682.0	0.0	0.0
Legal and Research Services	4,566.9	4,566.9	4,566.9	0.0	0.0
Select Committee on Ethics	253.5	253.5	253.5	0.0	0.0
Office of Victims Rights	971.6	971.6	999.5	27.9    2.9 %	27.9    2.9 %
Ombudsman	1,319.0	1,319.0	1,319.0	0.0	0.0
LEG State Facilities Rent	1,529.8	1,529.8	1,529.8	0.0	0.0
<b>Appropriation Total</b>	<b>21,997.4</b>	<b>21,997.4</b>	<b>24,525.3</b>	<b>2,527.9    11.5 %</b>	<b>2,527.9    11.5 %</b>
Legislative Operating Budget					
Leg Salaries and Allowances	8,434.9	8,434.9	8,434.9	0.0	0.0
Legislative Operating Budget	11,126.3	11,126.3	11,126.3	0.0	0.0
Session Expenses	9,685.8	9,685.8	9,685.8	0.0	0.0
<b>Appropriation Total</b>	<b>29,247.0</b>	<b>29,247.0</b>	<b>29,247.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>66,572.1</b>	<b>66,672.1</b>	<b>69,200.0</b>	<b>2,627.9    3.9 %</b>	<b>2,527.9    3.8 %</b>
Funding Summary					
Unrestricted General (UGF)	64,577.4	64,677.4	67,177.4	2,600.0    4.0 %	2,500.0    3.9 %
Designated General (DGF)	327.7	327.7	327.7	0.0	0.0
Other State Funds (Other)	1,667.0	1,667.0	1,694.9	27.9    1.7 %	27.9    1.7 %

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee