

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21GovAmd and SFIN**

Numbers and Language Differences Agencies: Law Non Mental Health Funds

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division													
Human Services													
One-time UGF Increment to Reverse: Gov MH	SFIN	IncOTI	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto of All GF/MH From Human Services													
Allocation in the MH Budget (HB206)													
1004 Gen Fund (UGF)			100.1										
* Allocation Difference *			100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Delete Funding Associated with Outside	SFIN	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Counsel Contractual Expenditures													
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-299.9	100.1	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-299.9	100.1	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-299.9	100.1	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee