

# **2020 Legislature - Operating Budget Allocation Summary - Senate Structure**

**Numbers and Language**

**Agency: Department of Law**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SFIN</b>	<b>[3] - [1] 21GovAmd to SFIN</b>	<b>[3] - [2] House to SFIN</b>
Criminal Division					
First Judicial District	2,074.4	2,074.4	2,074.4	0.0	0.0
Second Judicial District	2,437.2	2,437.2	2,437.2	0.0	0.0
Third Judicial: Anchorage	7,869.6	7,869.6	7,869.6	0.0	0.0
Third JD: Outside Anchorage	5,492.9	5,492.9	5,492.9	0.0	0.0
Fourth Judicial District	6,346.9	6,346.9	6,346.9	0.0	0.0
Criminal Justice Litigation	4,170.9	4,170.9	4,170.9	0.0	0.0
Criminal Appeals/Special Lit	7,918.1	7,918.1	7,918.1	0.0	0.0
<b>Appropriation Total</b>	<b>36,310.0</b>	<b>36,310.0</b>	<b>36,310.0</b>	<b>0.0</b>	<b>0.0</b>
Civil Division					
Dep. Attny General's Office	285.4	285.4	285.4	0.0	0.0
Child Protection	7,497.4	7,497.4	7,497.4	0.0	0.0
Commercial and Fair Business	5,704.2	5,704.2	5,704.2	0.0	0.0
Environmental Law	1,926.5	1,926.5	1,926.5	0.0	0.0
Human Services	3,271.7	3,271.7	3,271.7	0.0	0.0
Labor and State Affairs	4,988.9	4,588.9	4,588.9	-400.0	-8.0 %
Legislation/Regulations	1,311.2	1,311.2	1,311.2	0.0	0.0
Natural Resources	7,818.7	7,818.7	7,818.7	0.0	0.0
Opinions, Appeals and Ethics	2,399.4	2,399.4	2,399.4	0.0	0.0
Reg Affairs Public Advocacy	2,848.0	2,848.0	2,848.0	0.0	0.0
Special Litigation	1,587.6	1,212.6	1,587.6	0.0	375.0 30.9 %
Information & Project Support	2,021.9	2,021.9	2,021.9	0.0	0.0
Torts & Workers' Compensation	4,143.0	4,143.0	4,143.0	0.0	0.0
Transportation Section	2,632.3	2,632.3	2,632.3	0.0	0.0
<b>Appropriation Total</b>	<b>48,436.2</b>	<b>47,661.2</b>	<b>48,036.2</b>	<b>-400.0 -0.8 %</b>	<b>375.0 0.8 %</b>
Administration and Support					
Office of the Attorney General	959.6	959.6	959.6	0.0	0.0
Administrative Services	3,158.4	3,158.4	3,158.4	0.0	0.0

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Administration and Support (continued)					
Law State Facilities Rent	846.3	846.3	846.3	0.0	0.0
<b>Appropriation Total</b>	<b>4,964.3</b>	<b>4,964.3</b>	<b>4,964.3</b>	<b>0.0</b>	<b>0.0</b>
Janus v AFSCME Legal Contracts					
Janus v AFSCME	0.0	20.0	0.0	0.0	-20.0 -100.0 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-20.0 -100.0 %</b>
<b>Agency Total</b>	<b>89,710.5</b>	<b>88,955.5</b>	<b>89,310.5</b>	<b>-400.0 -0.4 %</b>	<b>355.0 0.4 %</b>
Funding Summary					
Unrestricted General (UGF)	52,483.5	51,728.5	52,083.5	-400.0 -0.8 %	355.0 0.7 %
Designated General (DGF)	2,691.5	2,691.5	2,691.5	0.0	0.0
Other State Funds (Other)	32,509.1	32,509.1	32,509.1	0.0	0.0
Federal Receipts (Fed)	2,026.4	2,026.4	2,026.4	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee