

# **2020 Legislature - Operating Budget Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: Unrestricted General
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**Agency: Judiciary**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SFIN</b>	<b>[3] - [1] 21GovAmd to SFIN</b>	<b>[3] - [2] House to SFIN</b>
Alaska Court System					
Appellate Courts	7,644.3	7,644.3	7,644.3	0.0	0.0
Trial Courts	86,238.3	86,238.3	86,238.3	0.0	0.0
Administration and Support	10,619.9	10,619.9	10,619.9	0.0	0.0
<b>Appropriation Total</b>	<b>104,502.5</b>	<b>104,502.5</b>	<b>104,502.5</b>	<b>0.0</b>	<b>0.0</b>
Therapeutic Courts					
Therapeutic Courts	4,826.2	4,826.2	4,826.2	0.0	0.0
<b>Appropriation Total</b>	<b>4,826.2</b>	<b>4,826.2</b>	<b>4,826.2</b>	<b>0.0</b>	<b>0.0</b>
Commission on Judicial Conduct					
Commission on Judicial Conduct	453.9	453.9	453.9	0.0	0.0
<b>Appropriation Total</b>	<b>453.9</b>	<b>453.9</b>	<b>453.9</b>	<b>0.0</b>	<b>0.0</b>
Judicial Council					
Judicial Council	1,350.3	1,350.3	1,350.3	0.0	0.0
<b>Appropriation Total</b>	<b>1,350.3</b>	<b>1,350.3</b>	<b>1,350.3</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>111,132.9</b>	<b>111,132.9</b>	<b>111,132.9</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary					
Unrestricted General (UGF)	111,132.9	111,132.9	111,132.9	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee