

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

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| Numbers and Language |
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Agency: Judiciary

| Allocation | [1] 21GovAmd | [2] House | [3] SFIN | [3] - [1] 21GovAmd to SFIN | [3] - [2] House to SFIN |
|--------------------------------|------------------|------------------|------------------|-------------------------------|----------------------------|
| Alaska Court System | | | | | |
| Appellate Courts | 7,644.3 | 7,644.3 | 7,644.3 | 0.0 | 0.0 |
| Trial Courts | 88,445.0 | 88,445.0 | 88,445.0 | 0.0 | 0.0 |
| Administration and Support | 10,754.5 | 10,754.5 | 10,754.5 | 0.0 | 0.0 |
| Appropriation Total | 106,843.8 | 106,843.8 | 106,843.8 | 0.0 | 0.0 |
| Therapeutic Courts | | | | | |
| Therapeutic Courts | 6,184.6 | 6,184.6 | 6,184.6 | 0.0 | 0.0 |
| Appropriation Total | 6,184.6 | 6,184.6 | 6,184.6 | 0.0 | 0.0 |
| Commission on Judicial Conduct | | | | | |
| Commission on Judicial Conduct | 453.9 | 453.9 | 453.9 | 0.0 | 0.0 |
| Appropriation Total | 453.9 | 453.9 | 453.9 | 0.0 | 0.0 |
| Judicial Council | | | | | |
| Judicial Council | 1,350.3 | 1,350.3 | 1,350.3 | 0.0 | 0.0 |
| Appropriation Total | 1,350.3 | 1,350.3 | 1,350.3 | 0.0 | 0.0 |
| Agency Total | 114,832.6 | 114,832.6 | 114,832.6 | 0.0 | 0.0 |
| Funding Summary | | | | | |
| Unrestricted General (UGF) | 111,132.9 | 111,132.9 | 111,132.9 | 0.0 | 0.0 |
| Designated General (DGF) | 518.0 | 518.0 | 518.0 | 0.0 | 0.0 |
| Other State Funds (Other) | 2,206.1 | 2,206.1 | 2,206.1 | 0.0 | 0.0 |
| Federal Receipts (Fed) | 975.6 | 975.6 | 975.6 | 0.0 | 0.0 |

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee