

**2020 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Office of the Governor**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SFIN</b>	<b>[3] - [1] 21GovAmd to SFIN</b>	<b>[3] - [2] House to SFIN</b>
Commissions/Special Offices					
Human Rights Commission	2,219.2	2,219.2	2,219.2	0.0	0.0
<b>Appropriation Total</b>	<b>2,219.2</b>	<b>2,219.2</b>	<b>2,219.2</b>	<b>0.0</b>	<b>0.0</b>
Executive Operations					
Executive Office	10,693.7	10,693.7	10,818.7	125.0	1.2 %
Governor's House	735.5	735.5	735.5	0.0	0.0
Contingency Fund	250.0	250.0	250.0	0.0	0.0
Lieutenant Governor	1,133.7	1,133.7	1,133.7	0.0	0.0
<b>Appropriation Total</b>	<b>12,812.9</b>	<b>12,812.9</b>	<b>12,937.9</b>	<b>125.0</b>	<b>1.0 %</b>
Office of Gov State Fac Rent					
Gov Office Facilities Rent	596.2	596.2	596.2	0.0	0.0
Governor's Office Leasing	490.6	490.6	490.6	0.0	0.0
<b>Appropriation Total</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>0.0</b>	<b>0.0</b>
Office of Management & Budget					
Office of Management & Budget	2,455.8	2,455.8	2,455.8	0.0	0.0
<b>Appropriation Total</b>	<b>2,455.8</b>	<b>2,455.8</b>	<b>2,455.8</b>	<b>0.0</b>	<b>0.0</b>
Elections					
Elections	5,537.9	5,537.9	5,537.9	0.0	0.0
<b>Appropriation Total</b>	<b>5,537.9</b>	<b>5,537.9</b>	<b>5,537.9</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>24,112.6</b>	<b>24,112.6</b>	<b>24,237.6</b>	<b>125.0</b>	<b>0.5 %</b>
Funding Summary					
Unrestricted General (UGF)	24,112.6	24,112.6	24,237.6	125.0	0.5 %

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee