

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Fund Capitalization

Allocation	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN
No Further Approp Required					
Children's Trust Grant Account	15.2	15.2	15.2	0.0	0.0
Community Assistance Fund	28,731.5	30,000.0	30,000.0	1,268.5 4.4 %	0.0
Derelict Vessel Prevention Fun	58.6	58.6	58.6	0.0	0.0
Disaster Relief Fund	9,000.0	9,000.0	9,000.0	0.0	0.0
Dividend Raffle Fund 1257	244.1	244.1	244.1	0.0	0.0
Muni Bond Bank Reserve Fund	0.0	0.0	0.0	0.0	0.0
Peace Ofcr/Firefighter Survivo	30.0	30.0	30.0	0.0	0.0
Public Education Fund	0.0	0.0	0.0	0.0	0.0
REAA School Fund	18,369.5	18,369.5	36,739.0	18,369.5 100.0 %	18,369.5 100.0 %
Vaccine Assessment Fund	11,800.0	11,800.0	11,800.0	0.0	0.0
Abandoned Motor Vehicle Fund	0.0	100.0	100.0	100.0 >999 %	0.0
Appropriation Total	68,248.9	69,617.4	87,986.9	19,738.0 28.9 %	18,369.5 26.4 %
Capitalization of Dup Funds					
AK Clean Water Fund 1075	11,600.0	11,600.0	11,600.0	0.0	0.0
AK Drinking Water Fund 1100	10,510.0	10,510.0	10,510.0	0.0	0.0
AKLNG Project Fund 1235	20,000.0	20,000.0	20,000.0	0.0	0.0
Crime Victim Comp Fund 1220	1,518.5	1,518.5	1,518.5	0.0	0.0
Election Fund 1185	35.0	35.0	35.0	0.0	0.0
F&G Revenue Bond Fund 1198	6,135.8	6,135.8	6,135.8	0.0	0.0
Appropriation Total	49,799.3	49,799.3	49,799.3	0.0	0.0
Agency Total	118,048.2	119,416.7	137,786.2	19,738.0 16.7 %	18,369.5 15.4 %
Funding Summary					
Unrestricted General (UGF)	18,399.5	18,399.5	36,769.0	18,369.5 99.8 %	18,369.5 99.8 %
Designated General (DGF)	40,675.3	42,043.8	42,043.8	1,368.5 3.4 %	0.0
Other State Funds (Other)	32,063.4	32,063.4	32,063.4	0.0	0.0
Federal Receipts (Fed)	26,910.0	26,910.0	26,910.0	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee