

# **2020 Legislature - Operating Budget Allocation Summary - Senate Structure**

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Public Safety**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SFIN</b>	<b>[3] - [1] 21GovAmd to SFIN</b>	<b>[3] - [2] House to SFIN</b>
Fire and Life Safety					
Fire and Life Safety	2,532.9	2,532.9	2,532.9	0.0	0.0
AK Fire Standards Council	111.8	278.2	111.8	0.0	-166.4 -59.8 %
<b>Appropriation Total</b>	<b>2,644.7</b>	<b>2,811.1</b>	<b>2,644.7</b>	<b>0.0</b>	<b>-166.4 -5.9 %</b>
Alaska State Troopers					
Special Projects	105.9	105.9	105.9	0.0	0.0
Alaska Bureau of Highway Patro	1,464.3	1,464.3	1,464.3	0.0	0.0
AK Bureau of Judicial Svcs	4,781.1	4,694.9	4,677.9	-103.2 -2.2 %	-17.0 -0.4 %
Prisoner Transportation	1,884.2	1,884.2	1,884.2	0.0	0.0
Search and Rescue	575.5	575.5	575.5	0.0	0.0
Rural Trooper Housing	1,312.4	1,312.4	1,312.4	0.0	0.0
SW Drug & Alcohol Enforce Unit	8,802.6	8,802.6	8,802.6	0.0	0.0
AST Detachments	87,564.5	82,572.1	84,061.9	-3,502.6 -4.0 %	1,489.8 1.8 %
Alaska Bureau of Investigation	3,966.9	3,941.9	3,881.9	-85.0 -2.1 %	-60.0 -1.5 %
Alaska Wildlife Troopers	23,084.1	22,614.0	22,614.0	-470.1 -2.0 %	0.0
AK W-life Troopers Aircraft Se	3,580.9	3,580.9	3,547.9	-33.0 -0.9 %	-33.0 -0.9 %
AK W-life Troopers Marine Enfo	2,693.0	2,693.0	2,663.0	-30.0 -1.1 %	-30.0 -1.1 %
<b>Appropriation Total</b>	<b>139,815.4</b>	<b>134,241.7</b>	<b>135,591.5</b>	<b>-4,223.9 -3.0 %</b>	<b>1,349.8 1.0 %</b>
Village Public Safety Officers					
Village Public Safety Officer	11,058.7	12,058.7	14,058.7	3,000.0 27.1 %	2,000.0 16.6 %
<b>Appropriation Total</b>	<b>11,058.7</b>	<b>12,058.7</b>	<b>14,058.7</b>	<b>3,000.0 27.1 %</b>	<b>2,000.0 16.6 %</b>
Domestic Viol/Sexual Assault					
Domestic Viol/Sexual Assault	10,667.9	10,667.9	10,667.9	0.0	0.0
<b>Appropriation Total</b>	<b>10,667.9</b>	<b>10,667.9</b>	<b>10,667.9</b>	<b>0.0</b>	<b>0.0</b>

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Numbers and Language Fund Groups: Unrestricted General
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**Agency: Department of Public Safety**

Allocation	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN
Statewide Support					
Commissioner's Office	1,059.7	1,059.7	1,059.7	0.0	0.0
Training Academy	1,773.7	1,773.7	1,773.7	0.0	0.0
Administrative Services	2,855.8	2,855.8	2,855.8	0.0	0.0
Civil Air Patrol	0.0	250.0	0.0	0.0	-250.0 -100.0 %
Information Systems	2,399.4	1,526.6	1,526.6	-872.8 -36.4 %	0.0
Crim Just Information Systems	3,532.0	3,532.0	3,532.0	0.0	0.0
Laboratory Services	6,204.3	6,204.3	6,089.3	-115.0 -1.9 %	-115.0 -1.9 %
DPS State Facilities Rent	114.4	114.4	114.4	0.0	0.0
<b>Appropriation Total</b>	<b>17,939.3</b>	<b>17,316.5</b>	<b>16,951.5</b>	<b>-987.8 -5.5 %</b>	<b>-365.0 -2.1 %</b>
AST Detach. Operations					
AST Detach Operations	0.0	1,559.3	0.0	0.0	-1,559.3 -100.0 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>1,559.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,559.3 -100.0 %</b>
<b>Agency Total</b>	<b>182,126.0</b>	<b>178,655.2</b>	<b>179,914.3</b>	<b>-2,211.7 -1.2 %</b>	<b>1,259.1 0.7 %</b>
Funding Summary					
Unrestricted General (UGF)	182,126.0	178,655.2	179,914.3	-2,211.7 -1.2 %	1,259.1 0.7 %

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee